

SCHOOL DISTRICT OF COLBY EDUCATION CENTER

DR. STEVEN KOLDEN, SUPERINTENDENT

FINANCIAL AFFAIRS COMMITTEE MEETING

MONDAY, MAY 20, 2013

6:30 PM

COLBY DISTRICT EDUCATION CENTER

OPEN MEETING

AGENDA

- 1) Review Invoices & Receipts

Committee Members Include: Donna Krueger, Chair
Todd Schmidt
Seth Pinter

SCHOOL DISTRICT OF COLBY EDUCATION CENTER

STEVEN KOLDEN, SUPERINTENDENT

REGULAR SCHOOL BOARD MEETING

Monday, May 20, 2013 – 7:30 PM

Colby District Education Center

MEETING NORMS

- *The Board President will actively monitor our interactions.*
- *We will actively listen and not interrupt others.*

****School Board Photo****

AGENDA:

1. CALL TO ORDER / ROLL CALL
2. PLEDGE OF ALLEGIANCE
3. NOTICE OF POSTING
4. PUBLIC PARTICIPATION
5. BOARD COMMENDATIONS
 - 5.01 Student Board Representative Recognition
6. INFORMATION ITEMS:
 - 6.01 Correspondence
 - 6.01-1 Thank You from Buchanan Family
 - 6.02 Mrs. Westaby (2nd Grade) Technology Update
 - 6.03 Student Representative's Report – Nathaniel Underwood
 - 6.04 Superintendent's Report – Steve Kolden [WRS and Proposed Changes; Communication Practices Survey; 2014 Sectional Track Host Request; Update on Banking Change; Ensemble Video Update, CWETN Update; Legislative Meeting 2014; Summer School Course Offerings; WASB Fund Balance Concern]
7. CONSENT AGENDA
 - 7.01 Minutes from the April 22, 2013 Special and Regular Board Meeting
 - 7.02 Minutes from the April 29, 2013 Special Board Meeting
 - 7.03 Requests for Out-of-State Travel (If Any)
 - 7.04 Approve Board Member Attendance at Meetings Other Than Regular, Special or Committee Meetings (If Any)
 - 7.05 Approve Board Member Expenses for Travel Outside the District (If Any)
 - 7.06 Staff Resignations/Retirements/Leave Requests (If Any)
8. REGULAR BUSINESS – CONSIDERATION OF:
 - 8.01 Agenda Items Moved From Consent Agenda
 - 8.02 Recommendation of Finance Committee
9. DISCUSSION INFORMATION
 - 9.01 Consideration of Reports of Board Members' Attendance at Seminars and Workshops
 - 9.02 2012-13 Budget Update
10. ACTION INFORMATION
 - 10.01 Approve Extra Curricular and Co-Curricular Wage Schedule for 2013-14 School Year (Handbook Appendix Part V-1.06)
 - 10.02 Approve Extra Duty Wage Schedule for 2013-14 School Year (Handbook Appendix Part I)
 - 10.03 Approve Initial Summer Facilities Project List

- 10.04 Approve Property Insurance Carrier for 2013-14
- 10.05 Approve Resolution for Withdrawal from the Local Government Property Insurance Fund
- 10.06 Approve Student Accident Insurance Carrier for 2013-14
- 10.07 Approve Technology Quote for Wireless and Network Upgrades
- 10.08 Accept Donation from Show Choir Parents
- 10.09 Approve Revisions to Employee Handbook, Section II – Part 3.02
- 10.10 Approve 2013-14 Support Staff Wage Increase
- 10.11 2013-14 Budget Amendment
- 10.12 Amend Action Item Motion Previously Taken on April 29, 2013 – Individual Staff Transfers & Reassignments: “Approve the additional .5 FTE Elementary Principal position, the new .5 FTE RTI Specialist position, and the staff transfers and reassignments at an estimated cost of under \$10,000.” to include “to Fund 10.”

11. CONVENE TO CLOSED SESSION PER WISCONSIN STATUTES 19.85 (1) FOR THE PURPOSES OF:

- c) Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility.

The Board will consider:

- 11.01 Agenda Items Moved From Consent Agenda
- 11.02 2013-14 Executive Support Staff Wage Increase
- 11.03 2013-14 Administrative Wages
- 11.04 Reconvene in Open Session

12. THE BOARD WILL RECONVENE IN OPEN SESSION IMMEDIATELY UPON COMPLETING THE CLOSED SESSION TO TAKE ACTION, IF NECESSARY, ON SELECTED MATTERS DISCUSSED IN CLOSED SESSION.

13. IDENTIFY ITEMS FOR NEXT AGENDA

13.01 Schedule Meetings:

- 13.01-1 Colby School Board Listening Session – June 17, 2013 @ 7:00 PM
- 13.01-2 Financial Affairs Committee Meeting – June 17, 2013 @ 6:30 PM
- 13.01-3 Regular Board of Education Meeting – June 17, 2013 @ 7:30 PM
- 13.01-4 Policy and Curriculum Committee Meeting – ?
- 13.01-5 Facilities and Transportation Committee Meeting – ?
- 13.01-6 Personnel Committee Meeting – ?

14. ADJOURNMENT

Colby School District BOE

My family and I would like to Thank you so very much for the donation of 3 Books to the Colby Elementary library in memory of my mother, Darlene Buchanan. She truly enjoyed her time here as a step-worker and being with the children. We appreciate your thoughtfulness as well as your patience while I was caring for her. My 24 years here has been brightened by your kindness.

Sincerely, Kathleen Velasquez.



School Administrators Alliance

Representing the Interests of Wisconsin School Children

TO: Members, Joint Committee on Finance
FROM: John Forester, Director of Government Relations
DATE: May 14, 2013
RE: Post-Retirement Employment of WRS Annuitants

The School Administrators Alliance (SAA) strongly opposes the sections of Assembly Bill 40 (State Budget Bill), relating to post-retirement employment of Wisconsin Retirement System (WRS) annuitants [Bill Sections 746 thru 749 and 9312(1)]. If adopted, these provisions will adversely impact Wisconsin school children and Wisconsin taxpayers.

School boards and administrators are currently using the flexibility allowed under current law to fill critical instructional positions with experienced, effective, retired educators. And they are saving money in the process. For many school districts, hiring a recently retired teacher or administrator is a rare win-win-win situation. The students win because they receive expert services from a proven educator. The school district wins because it gets the services of an effective educator for a lower cost. The cost savings also provides a win for the taxpayers.

The SAA has several concerns about the above referenced provisions of AB 40 including:

- The provisions will jeopardize school districts' ability to provide certain special education services as required by state and federal law. Many school districts, especially those in rural areas, have great difficulty finding qualified special educators such as Speech/Language Pathologists and School Psychologists. Retirees returning to the classroom to teach or serve as instructional aids have proven indispensable in meeting this need. Districts could contract for private services in some cases, but at much higher cost. This is about providing required services to kids.
- Many districts find it extremely difficult to find qualified math and science teachers especially for advanced courses. Often a retired teacher is the difference in a district's ability to offer advanced course opportunities to students.
- Retired teachers and administrators make up the core of many districts' substitute teacher pool. We are unsure of the impact these provisions would have on how often retirees could serve as substitutes.
- Many districts find it very difficult to fill less-than-full-time positions with highly qualified educators. These situations often work well for recently retired educators.

4797 Hayes Road, 2nd Floor • Madison, WI 53704 • (608) 242-1370 • Fax (608) 242-1290 • www.wsaa.org

An Alliance of:

Association of Wisconsin
School Administrators

Wisconsin Association of
School District Administrators

Wisconsin Association of
School Business Officials

Wisconsin Council for
Administrators of Special Services

- In cases of unexpected departure or illness, retirees with proven track records of success in teaching or administration can provide much-needed experience and stability on an interim basis.
- In some rural school districts, the candidate pools for open district administrator positions are so thin that a recently retired superintendent may be their only viable option. Given the incredible instructional and fiscal challenges facing public schools, I hope that we do not, as a matter of state policy, discourage qualified retired administrators from providing the kind of experienced school leadership that the students, parents and taxpayers in these communities deserve.
- These provisions will adversely impact CESAs' ability to continue providing cost-effective services to Wisconsin school districts. CESAs were designed, at least in part, to provide cost-effective services to school districts that do not have the capacity to provide these services themselves. The biggest service area for most CESAs is special education. CESAs employ many highly qualified retired educators that do a great job providing high quality, cost-effective services to school districts.
- These provisions create incentives for retired teachers and administrators to take their annuity and either go to work in the private sector or take their experience and expertise to Illinois, Minnesota, Michigan, or any other state. For Wisconsin to lose this type of experience and expertise to another state would be a travesty.
- We hear assertions by the proponents of these provisions that the current practice of hiring retirees is harming the Wisconsin Retirement Fund. And we are all concerned about the solvency of the system. But, it is clear that those assertions have not been established as fact. In fact, the only way to determine that definitively is by conducting an actuarial study. The SAA supports the completion of such a study to inform this policy development process.

As a result of Acts 10 and 32, Wisconsin school boards and school administrators have more operational flexibility than we have had in many, many years. Please allow us to use this flexibility in our human resources practices to meet the needs of Wisconsin school children and taxpayers. Please remove these provisions from AB 40.

Thank you for your consideration of our views. If you should have any questions regarding the SAA's position, please contact me at 608-242-1370.



Kolden, Steven <skolden@colby.k12.wi.us>

WASDA/WSPRA/CESA Communication Practices Survey

1 message

Bill Foster <bfoster@schoolperceptions.com>

Wed, May 15, 2013 at 1:00 PM

To: skolden@colby.k12.wi.us

Dear School District Leader,

Effective communications with your parents, staff and community is critical, especially during these challenging times in education. We understand that given reduced budgets, funding these communications efforts has become increasingly difficult. To help school districts, the Wisconsin School Public Relations Association (WSPRA) is teaming up with WASDA and CESA Communication Services in a state-wide research project.

To begin this project, we are asking for 5 minutes of your time before **May 31st** to complete this short Communications Survey. Understanding your challenges and opportunities will help us better serve you. The survey is being administered by School Perceptions, an independent Wisconsin-based research firm. If you do not respond online, we will call you to assure 100% participation.

Please click on the link below to participate before May 31:

<http://www.schoolperceptions.com/spAppSurvey/DL?loginId=DVBK-LWW2-MXH5-W2Z5>

If your email program doesn't support the link, you may copy and paste the entire link into your browser address bar or:

1. Go to the website: <http://www.Survey2000.com>
2. Enter your access code: DVBK-LWW2-MXH5-W2Z5
3. Complete your survey!

All participating districts will receive an executive results summary later this summer. Thanks again for your participation.

Sincerely,

Bill Foster
President
School Perceptions



Kolden, Steven <skolden@colby.k12.wi.us>

Sectional Track question

2 messages

Hagen, Jim <jhagen@colby.k12.wi.us>

Wed, May 15, 2013 at 9:08 AM

To: Steven Kolden <skolden@colby.k12.wi.us>

Mr. Kolden,

I forgot to ask you the following question regarding Sectional track.

I sent out the email asking for help if we were to host on Friday, May 30th , 2014.

I guess the question is this, if we are assigned that meet, which we won't know until late summer, would Colby be able to do an early dismissal that day like we have in the past? Reasons being:

1. Usually have 36 teams present so we need space for buses.
2. Field events will start at 3pm so we need to start taking admission on the street by 2pm and I need a lot of workers (most of which are staff members) so they need to be there by 2:30ish, well before school is out.
3. Thousands of people are here so we need space in parking lot for spectators.
4. The list could go on.

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Jim Hagen
Colby Middle School Principal/Activities Director
Assistant Varsity Football Coach
(715)-223-8869 ext. 225

Kolden, Steven <skolden@colby.k12.wi.us>

Wed, May 15, 2013 at 9:41 AM

To: "Hagen, Jim" <jhagen@colby.k12.wi.us>

Jim, if we host the sectional... We WILL make it work.

I'd support an early release and work through details with our Board.

[Quoted text hidden]

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Dr. Steven E. Kolden
Superintendent, Colby School District
PO Box 139, 505 West Spence Street
Colby, WI 54421
715-223-2301 office
715-223-4539 fax

P Please consider the environment before printing this e-mail



Kolden, Steven <skolden@colby.k12.wi.us>

Banking Change/phone call

1 message

Brooks, Audra <abrooks@colby.k12.wi.us>

Mon, May 13, 2013 at 3:39 PM

To: Todd Schmidt <tschmidtnews@charter.net>

Cc: Steven Kolden <skolden@colby.k12.wi.us>

Hi Todd,

I am sending a form to DPI regarding the recent merge with Nicolet National Bank.

Since you are the Board Clerk, DPI is required to make a phone call to you personally to verify that we wish to make this change. They do not require your signature.

Deb Brown from DPI will be calling you sometime in the next few weeks. Please let me know if you have any questions about this.

Thanks Todd,
Audra

--

Audra J. Brooks
Executive Assistant/Bookkeeper
Colby School District
715-223-2301 ext. 4
abrooks@colby.k12.wi.us

CESA #10

John Goodman | 10jgoodman | Media Library | Shared Library | Web Publishing | Administration

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Reporting

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Content Views

209 Total Items	2,937 Total Views	14 Avg. Views Per Content
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Filter By: |

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Title	Views	Added	Library	Organization
Colby Home TV	1400	01/17/2013	cbjmeddaugh	cesa10-Colby
Colby School District Live TV	313	11/26/2012	cbpsquires	cesa10-Colby
August 20th School Board Meet...	51	08/20/2012	cbskolden	cesa10-Colby
Math Class Chapter 10.2 "Decl...	38	03/28/2013	cbwestaby	cesa10-Colby
A Secret - MP4 (Original Size...	36	12/10/2012	cbjerosemeyer	cesa10-Colby
November's Treat - MP4 (Orig...	33	11/29/2012	cbmmcconnell	cesa10-Colby
February 18, 2013 School Boar...	24	02/18/2013	cbskolden	cesa10-Colby
10.3 - MP4 (Original Size) - ...	22	04/03/2013	cbwestaby	cesa10-Colby
10.4 - MP4 (Original Size) - ...	21	04/03/2013	cbwestaby	cesa10-Colby
Ballad Semester Project - MP...	20	11/06/2012	cbkbay	cesa10-Colby
December 17, 2012 School Boar...	19	12/17/2012	cbskolden	cesa10-Colby
10.5 - MP4 (Original Size) - ...	17	04/08/2013	cbwestaby	cesa10-Colby
Student 2 - MP4 (Original Siz...	16	12/14/2012	cbdwilcox	cesa10-Colby
Rachel - MP4 (Original Size) ...	16	01/17/2013	cbgskubal	cesa10-Colby
Math Class Chapter 10.1 "Mone...	16	03/28/2013	cbwestaby	cesa10-Colby
Financial Aids Night	16	02/15/2013	cbjkrauss	cesa10-Colby
January 21, 2013 School Board...	15	01/21/2013	cbskolden	cesa10-Colby
Student 1 - MP4 (Original Si...	14	12/14/2012	cbdwilcox	cesa10-Colby
I Wanna Iguana - MP4 (Origina...	13	11/28/2012	cbmstewart	cesa10-Colby
10.10 ten-thousands - MP4 (Or...	13	04/15/2013	cbwestaby	cesa10-Colby
March 18, 2013 Board Meeting	13	03/18/2013	cbskolden	cesa10-Colby
Sharing Google Calendar	12	08/22/2012	cbjmeddaugh	cesa10-Colby
Teachers At Night - MP4 (Orig...	12	01/07/2013	cbmmcconnell	cesa10-Colby
Peculiar - MP4 (Original Size...	12	05/01/2013	cbmboor	cesa10-Colby
Kyle Fines Record Car - MP4 (...	12	01/17/2013	cbgskubal	cesa10-Colby

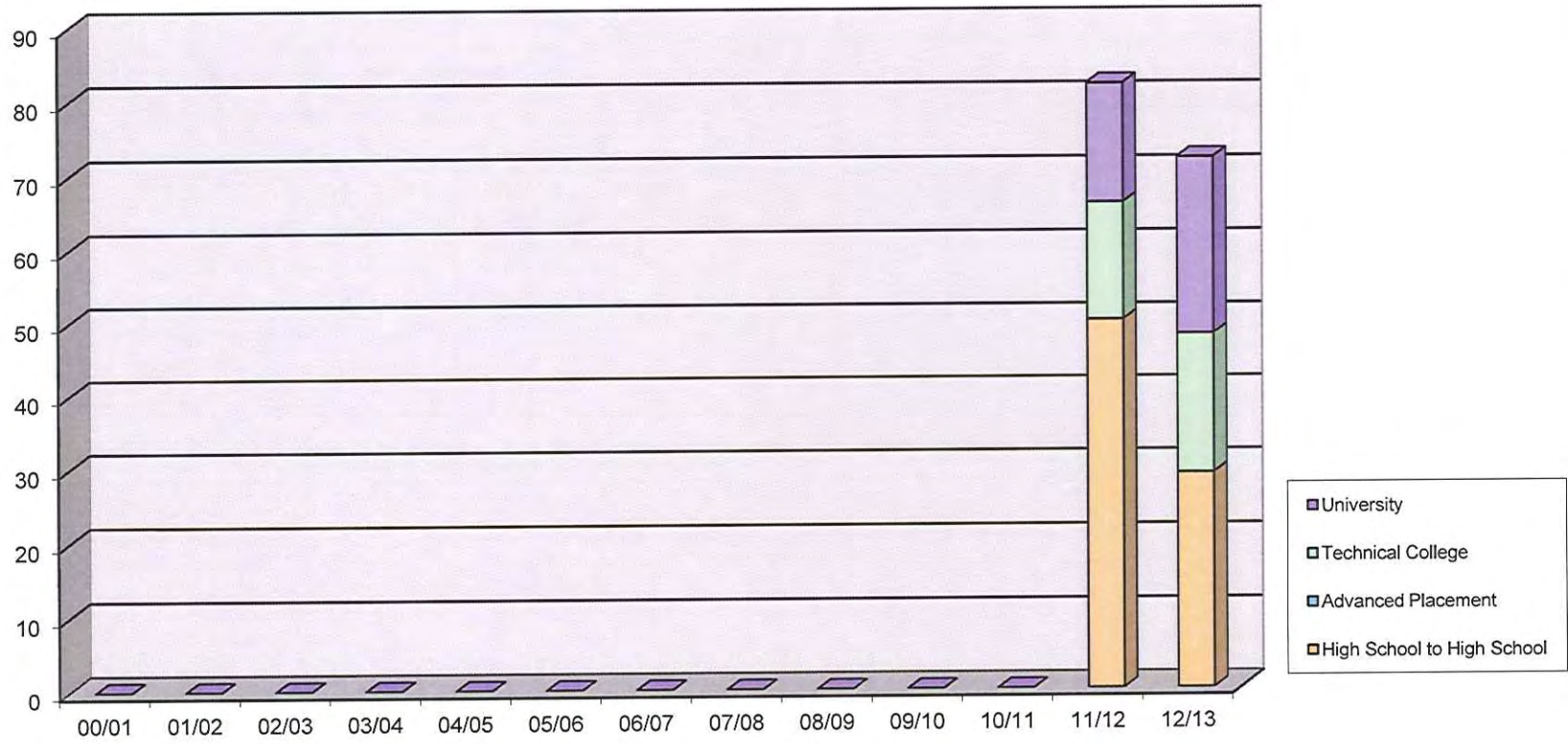
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Colby Distance Learning Enrollment



Good Afternoon,

The results are in . . . March 31, 2014, (6:00 p.m.) is the date for the 2014 Legislative Meeting. Please mark your calendars. More information will be sent to you as the meeting gets closer.

Have a great day!

Legislative Meeting

When Mon Mar 31, 2014 6pm – 9pm Central Time

Where MASH-Red/White Theatre ([map](#))

Who • Jennifer Kuenne - creator

**COLBY DISTRICT
SUMMER SCHOOL CURRICULUM
2013**

**Dates: Monday – Friday, June 17-21
Monday – Friday, June 24-28**

**ALL COURSES ARE LISTED BY THE GRADE THE STUDENT WAS IN
DURING THE 2012-2013 SCHOOL YEAR.
FOR GRADES Pre-Kindergarten, Kindergarten, 1-8.**

Kids Book Cook Korner -- For Special Ed, K-4

Instructor: Mrs. Kathy Rannow

The Colby School District has made a *Kids Book Cook Korner* class possible for 5 to 11 year old current Special Education students. Stir up a batch of fun while learning about exciting environments. Students create artistic masterpieces, learn of nutrition and basic cooking skills, all while discovering the mysteries of the Rainforest, Ocean, Desert, Pond or life on a Farm.

Intro to Kindergarten – For Students Entering Kindergarten - 2013-2014

Instructors: Ms. Kim Goettl, Mrs. Jessica Kurz, Mrs. Cassidy Gustafson

Students will be working on basic math and language art skills through engaging summer fun activities. They will have daily crafts and games to correlate with our summer themes. This class will give students an opportunity to learn about the kindergarten routines, classrooms, and teachers.

Introduction to PreSchool – For Students Ages 4-5

Instructor: Ms. Jamie Ludwig, Ms. Lori Stuebs

Come and be creative! Children will be introduced to the preschool classroom. We will use music, art, literature and movement together to learn about so many different things. Open to children entering preschool this fall.

First Grade “Funtastics” -- For Present Kindergarten (2012-'13

Instructors: Mrs. Kris Woik, Mrs. Lisa Underwood, Mrs. Victoria Stewart

Students will work on a different hands-on theme every day; including math and science activities and experiments, reading and cooking activities, and arts and crafts. A field trip will be planned during summer school.

Preschool Fun in the Sun – For Students that are Age 4

Instructors: Mrs. Kris Wickersham, Dennis Seidl

BY INVITATION ONLY Offered for 4-year-old early childhood special education/speech- language students with current IEPs. We will use “summer fun” experiences to enhance language skills, including vocabulary, basic language concepts, listening skills, speech sound development, numbers and letters, social skills, and following directions.(Since it will be offered by invitation only, we would write a separate letter to the parents of prospective students instead of having it included in the registration booklet.)

Crafts for Kids – For Grades 1-2

Instructor: Mrs. Mary Boor

Come and join the fun learning how to use a variety of materials to produce a craft using math, listening, and reading skills. Following directions can be fun and interesting if you only know how. You need to bring a paint shirt to protect your clothes.

Brain Booster – For Grades 1-2

Instructor: Mrs. Mary Boor

Come and enjoy using games, puzzles, and manipulatives to increase your brain power. See how many different answers you can get.

A Walk in the Woods – for Grades 1-2

Instructor: Mrs. Suzanne Dix

Come learn and explore in the great outdoors! We will spend time in the school forest learning about nature. We will make projects from things in nature.

Bowling for Beginners -- For Grades 1-3

Instructors: Mrs. Val Knautz, Mrs. Mary Beth Guy

Learn the beginning bowling skills. There will be bumper lanes available to begin with and you will progress to the real thing. Class fee: \$24.00. Money for the class fee may accompany registration for this class.

Down on the Farm – For Grades 1-3

Instructor: Mrs. Lisa Westaby

Yeehaw! Are you ready to learn about life on the farm? Join this class to learn about where our food comes from, make your own dairy treats, play some games, take care of real-life farm animals, and much more!

ELL Vocabulary Building Literacy – For Grades 1-4

Instructor: Mr. Cody Meyers

Students who have scored low on ACCESS testing continue to work on their English as a Second Language program.

Soccer – For Grades 1-8

Instructor: Mr. LeRoy Underwood, Mrs. Tami Neumann

Appropriate for all skill levels, this fun and energizing class will provide the fundamentals of soccer including: passing, dribbling, ball control and balance. Class will be instructed by Elementary phy-ed teacher Mr. Underwood along with Tami Neumann, a collegiate soccer athlete who played in the Madison Premier Soccer League and trained with the Olympic Development Program.

Jumping Into Third Grade – For Grade 2

Instructors: Mrs. Jennifer Peterson, Mrs. Lisa Brill

Excited to enter 3rd grade and want it to be a huge success? Then jump into this class and work on your math and reading skills while playing games, working on the computer, and reading exciting books. This two hour class requires a teacher referral.

Back to the Basics – Math – For Grades 2-3

Instructor: Mrs. Tammy Horacek

Would you like to learn some fun ways to practice your math facts? We will use a variety of activities to practice addition, subtraction, multiplication, telling time, and counting money as well as others. You will learn different games that you can play at home to practice as well.

Using Your “Noodle” in Moodle – For Grades 2-5

Instructor: Mrs. Tammy Horacek

Come strengthen your “noodle” while using a moodle computer site that is designed to reinforce academic skills. We will use reading strategies and practice math facts.

Interactive Learning – For Grades 2-5

Instructor: Mrs. Wendy Cihlar

Are you always searching for things to do on the internet, but can't find a good website? Well, this is the class for you! We will be exploring new websites to practice and enhance learning skills in the areas of Math, Science, and Reading. We will also have a problem of the day and you will have to put your research skills to the test in finding the answer!

Multicultural Art – For Grades 2-6

Instructor: Mr. Jon Kleinschmidt

Explore cultures from a variety of countries through art. Learn about several countries customs and artistic styles. Create fun art projects like piñatas, rain sticks, and dream catchers.

Super Swimmers – For Grades 2-6

Instructor: Mrs. Monica Tesmer, Mrs. Jean Rosemeyer

Any swimmers that have taken swim lessons before and are ready for some fine tuning and competition, this class is for you! Can you swim at least 1 width of the pool(20 yards.)? Did you pass Level 2 or higher in swim lessons? If you answered yes, then bring along a pair of swim goggles and join us for some competitive strokes, starts, & turns (freestyle, backstroke, breaststroke, butterfly).

Geocaching – For Grades 2-8

Instructors: Ms. Julie Wolf/Mr. LeRoy Underwood

Do you like to go treasure hunting? Well, this is the class for you. Geocaching is a real-world outdoor treasure hunting game. Players try to locate hidden containers, called geochaches, using a GPS and then share their experience online. Find the cache, sign the logbook and see what others have left behind. A portable GPS is needed for this class, so if you have one, please bring it along. If you don't have one, we'll have to share.

Chess – For Grades 2-8

Instructor: Mrs. Julie Bach

Chess is an exciting strategy game. If you are a beginner, this is a great class to learn the basics of chess. If you already know how to play, come sharpen your skills by playing against other players.

Math Enrichment and Intervention – For Grades 3-4

Instructors: Mrs. Brenda Medenwaldt, Mrs. Michele Hagen

Students will get one on one help with the math concepts they need in geometry, algebra, operations and computations, probability and statistics, and measurement.

Reading Enrichment and Intervention – For Grades 3-4

Instructors: Mrs. Brenda Medenwaldt, Mrs. Michele Hagen

Students will get one on one help with reading skills; fluency, comprehension and sight words.

Power Point and Publisher – For Grades 3-5

Instructors: Mrs. Lisa Brill

Students will use Microsoft power point and publisher to create computer-generated media.

Flag Football – For Grades 3-5

Instructors: Mr. Jon Kleinschmidt, Mr. Kevin Pankratz

In this class, the participants will learn how to pass, punt, kick, block, catch, run pass patterns, learn plays, and learn to center snap. They will then use these skills to play flag football.

Summer Games – For Grades 3-5

Instructors: Mr. Jon Kleinschmidt, Mr. Kevin Pankratz

Students will play active games such as capture the flag, ambush, prison ball battle at Bunker Hill and many more fun games.

Arts, Crafts, Beadwork and More – For Grades 3-6

Instructor: Mrs. Boor

It's time to get creative, by making a variety of arts and crafts projects, including bead projects, designing a scrapbook page, etc. Enjoy the freedom to work on projects by yourself, after hearing the multi-step directions. Bring an old shirt to wear over your good clothes and have a crafty fun time!

Cool Crocheted Creations – For Grades 3-8

Instructor: Mrs. Julie Bach

Have you ever wanted to crochet a cool looking hat or purse? What is crocheting you might ask? It is a type of project made with a hook and yarn. In this class, the beginner will learn the basic stitches and make simple projects such as a hat, an iPod case, a purse, or bracelet. If you already know the basics, this class will help you go to the next level. You can learn interesting new stitches and learn how to follow a pattern.

Sizzling Science – Grades 3-8

Instructor: Ms. Wendy Cihlar

Learn what makes things fly, sizzle, bubble and pop, in this class full of science explorations and experiments!

Cooking for Kids – For Grades 3-8

Instructor: Ms. Alice Denzine

Join in a variety of cooking activities in which you will learn many basics of cooking. The activities will involve students in measurement, preparation, and of course “sampling” a number of food items which they create. Student will receive a recipe book at the end of the summer session, containing the recipes for all the foods they have learned to prepare.

Math Games – For Grades 3-8

Instructor: Mrs. Tammy Horacek

If you like playing games this is a class for you. This class is designed for students who would like to have fun while practicing math skills. We will use a variety of board, dice, and card games to practice math and problem solving strategies.

Competitive Swim – For Grades 4-8

Instructor: Mrs. Monica Tesmer, Mrs. Jean Rosemeyer

This class is available for any swimmers that have taken Level 4-6 swim lessons and are thinking about joining the swim team or those just wanting to improve their swimming stroke and endurance.

Guitar Playing for the Beginner – For Grades 4-8

Instructor: Mr. Jerry Cardiff

An introduction on playing the guitar. A brief history on the guitar will be given. Start off with basics of the instrument. Understanding basic rhythmic patterns and learning notes on the staff. Each student is required to bring a guitar. No amplifier is required if the student has an acoustic guitar. An amplifier is highly recommended if the student has an electric guitar, along with a quarter inch guitar cord.

Volleyball, Skills, Drills and Thrills -- For Grades 4-8

Instructor: Mrs. Mary Beth Guy

Learn volleyball, rules, techniques and tips by Colby volleyball coaches. This course is perfect for grades 4-8. This class will give you a big advantage when volleyball season rolls around next season. Having fun will be stressed.

Basketball Skills, Drills, and Thrills -- For Grades 4-8

Instructor: Mrs. Mary Beth Guy

Increase your basketball skills through individual, small and large group drills, with emphasis on fundamentals, strengthening and reinforcing those skills. A variety of activities are used, plus learning how to apply them to the team concept.

Bowling Anyone? -- For Grades 4-8

Instructors: Mrs. Val Knautz, Mrs. Mary Beth Guy

This class will help you polish up on your bowling skills. You will review bowling skills and techniques. There will also be a bowling tournament set up just for you. Come join us! Class fee: \$24.00.

Middle School Math and Language remediation – For Grades 5-7

Instructors: Ms. Jessica Sweda, Ms. Tamara McClellan

Students will be recommended by the teachers for this class as meets their particular remediation needs in math and/or reading. Additional reminder letters will be sent home for parents to sign their children up for this class in May. Students will be able to attend 1 or 2 additional hours of other summer school coursework depending upon the summer school schedule. Those choices will be listed in the letter sent home in May.

ELL Vocabulary Building Literacy – For Grades 5-8

Instructor: Mr. Cody Meyers

Students who have scored low on ACCESS testing continue to work on their English as a Second Language program.

Summer Games – For Grades 6-8

Instructors: Mr. Kevin Pankratz

Students will play active games such as capture the flag, ambush, prison ball, battle at Bunker Hill and many more fun games

8th grade remediation – For Grade 8

Instructor: Ms. Lisa Kirker

This class is only for students who have not completed the requirements to go to the 9th grade. Students, who are deficient in points, will complete all core class requirements in order to advance to the 9th grade.

Mini-Courses – 2013

Tractor and Machinery Safety Course – Grades 6 and Up

June 17-20 -- 8:00 a.m. - 2:30 p.m.

Instructor: Ms. Melissa Ploeckelman

Must be 12 by June 17, 2013

This course is designed to meet both state and federal requirements for the safe operations of tractor and farm implements. It includes a twenty-four hour training period, a written test, and a driving exam. These must be completed before a student will become certified. Lunch break each day will be from 12:00-12:30. Bring a sack lunch. A \$20.00 fee will be charged to all participants.

Learn About Washington D.C. Up Close -- Eighth and Ninth Grade Class

June 10-14, 2013

Instructors: Mr. Graun, Ms. Kirker, Mr. Jim Hagen

8th and 9th grade students from Colby Middle School and St. Mary's Catholic School will have an opportunity to tour Gettysburg's Battleground and The Capital of the United States-Washington DC. The trip will be June 10-14, 2013. Cost of the trip is paid for by the students.

FFA STATE LEADERSHIP COURSE

June 10 – 13, 2013

MADISON, WISCONSIN

Instructor: Ms. Melissa Ploeckelman

This is one of the greatest events of the year where students get recognized for so many activities and hours of their work that they have dedicated to their programs. Students also will take educational tours and participate in workshops. The conference is an opportunity in which students will get to meet with agricultural business and industry employees and talk to them about what is expected in the industry. This information can then be utilized by the students to enhance their SAE programs. At this event, students may also be recognized for their accomplishments for their SAE. Only students that are competing or receiving a FFA award are allowed to attend this conference.

FFA Officers Retreat

July 2013

Instructor: Ms. Melissa Ploeckelman

Officers will spend time learning how to set goals, become better leaders, organize a schedule and understand their personal styles better.

Accuplacer Preparation Course

Instructors: Ms. Kathy Bay, Mr. Valerie Knautz, Ms. Jennifer Krauss

The course will be geared towards students who are between their junior and senior years of high school and aspire to enter the technical college system following graduation. During the initial phase of the class, students will receive arithmetic, elementary algebra, reading and sentence skills prep instruction prior to taking the Accuplacer. During phase two, students will actually take the Accuplacer. Those that pass all four subjects of the test for their program major will be released from the course. Those that need remediation will remain and study in the specific areas they need help in with the appropriate subject instructor. This will be the third phase of the course. The last phase will be the re-taking of the Accuplacer as well as instruction on the technical college application process or in some cases, completing the actual application itself.

Middle School Musical - For Grades 5-9

Instructors: Mr. Kevin Spindler, Mrs. Jill Spindler

MS Musical (To Be Announced)

We will be auditioning these respective parts in the early month of May. There will be many roles to fill and a cast of characters to go along with the whole show. To pull this show off, we will be starting practices in May and be finalizing the show during Summer School time. Those 8th grade students who are going to Washington D.C. can still be involved with the Musical. Questions about this production should be directed to Mr. Kevin Spindler. 715-223-2338 ext. 249. Auditions will be open to students' grade 5-9.

Strength and Agility Class – For Grades 9-12
Instructor: Mr. Jeff Rosemeyer

Mondays – Wednesdays – Fridays --- June - July (6:00-8:00 a.m.)

Students will use weights and agility training equipment to increase strength, agility, and physical fitness. Proper technique and safety will be emphasized during all lifts and drills. Running and sprinting technique and form will be part of the sessions, as well as speed and agility work.

Band -- June and July

Classes For Credit

Letters will be sent home to students who have failed semester classes for the 2012/2013 school year and a separate sign-up sheet will be included in this mailing.

These classes usually run longer than the regular summer school programs and may include August dates.

Remedial High School English, Social Studies, Math – For Grades 9-11
TO BE DETERMINED AT A LATER DATE

Professional Rescuer (Lifeguarding) - Must be 15 years old
Instructor: Mrs. Mary Beth Guy

June 10-14, 2013 --- 8:00 a.m. – 8:00 p.m.

Successful completion of this 54-hour course will certify a student in professional CPR, First Aid and Lifeguard Training. All training will be American Red Cross Certified.

Upon completion, the student will receive ½ a physical education credit.



Kolden, Steven <skolden@colby.k12.wi.us>

Special Legislative Alert - Fund Balances

1 message

Dan Rossmiller <drossmiller@wasb.org>
Reply-To: Dan Rossmiller <drossmiller@wasb.org>
To: skolden@colby.k12.wi.us

Thu, May 16, 2013 at 4:23 PM



Advocacy & Government Relations

LEGISLATIVE ALERT



Advocating on behalf of Wisconsin public school boards and the students they serve.

School District Fund Balances

May 16, 2013

For more information, contact [Dan Rossmiller](#) or [Joe Quick](#)

The recent legislative furor over the discovery of substantial surpluses in various funds within the University of Wisconsin (UW) System creates a distinct possibility that school district fund balances may also be reviewed by legislators in greater detail than in the past. We are writing to alert school board leaders and administrators to be prepared in case school districts become a similar target. (This could happen any day now.)

You should be aware that lawmakers have requested information on the fund balances of all 424 public school districts from the Department of Public Instruction (DPI). You should also be aware that we believe some private organizations and media outlets have also expressed interest in this information. School district fund balances could become the next "breaking news story" any day now.

One problem the UW System faced is that neither the state nor the UW System had ever created a policy regarding appropriate fund balance levels for the system. That should not be the case with school districts. Hopefully, each of you has established such a fund balance policy for your district and you review it periodically, as needed.

One of the most difficult questions you are likely to receive from a reporter is "Why does a school district even need a fund balance?" It is important to address this question. Be prepared to use your answer to this question as an opportunity to reframe the conversation and to explain to the reporter (who likely has little or no school-finance background) what a fund balance is and why it is important and necessary.

We have prepared a [brief guide](#) for you to use in responding to questions about your fund balance. We have also included an actual [press statement](#) a Wisconsin district used recently to communicate with reporters regarding its fund balance.

In addition, below are some suggested talking points that you may want to use. These include "take-away messages" that any reporter who talks with your board or your administrators should clearly

have in their notes.

- **A solid fund balance is critical to the overall financial health of our district.**
 - It is important to note what the fund balance is and what it is not. The fund balance is not a "cash balance"; instead, it represents the net worth of the district at the end of the fiscal year. (See the brief guide for additional talking points on this.)
 - Like any business or personal account, a school district's accounts change considerably over the year. Fund balances vary from month-to-month, week-to-week and day-to-day. A district's fund balance on June 30 is likely at one of the highest points it will be at during the entire year. As a result, your district's reported June 30 fund balance is likely going to be much higher than its average fund balance throughout the year. To illustrate this: calculate your district's balance on November 30, May 30 and June 30 and compare. You may also want to plot your district's monthly ending balances on a graph. Have this information ready for the public and the media should school district fund balances become a "breaking news story."
 - A healthy fund balance helps to ensure that the district does not have to undertake a lot of short-term borrowing, which can cost taxpayers money.
 - To a certain extent the state avoids having its own cash-flow problems and needing to short-term borrow by structuring state aid payments to schools and other local units of government to coincide with the times of the year when the state has lots of cash on hand. While this is convenient for the state and avoids the state having to borrow, it shifts much of the burden of managing cash flow to the local level. In addition, state law determines when property taxpayers pay their property tax bills, and the timing of those property tax payments also significantly affects school districts' cash flows. In effect, state law and policy contributes to each school district's need to maintain an adequate fund balance.
 - **Our district is transparent in its budgeting and fund balance.**
 - School boards have fund balance policies in place and, by law, fund balances are always reported publicly at both the school district level and at the state (DPI) level.
 - By law, school district fund balances are required to be reported as part of the district's annual budget summary (see s. 65.90 (3)(b)4., Stats.) and are reviewed at the district's annual meeting. Before the annual meeting, the school board must meet to examine the school district's accounts and prepare a full, itemized written report, including the budget summary, which must be presented and read at the annual meeting. (See s. 120.11 (3), Stats.)
 - By law, in each year, each school district must employ a licensed accountant to audit the school district accounts and certify the audit. (See s. 120.14 (1), Stats.) At the annual meeting, the district's electors may also authorize an audit of the school district accounts by a CPA. (See s. 120.14 (3), Stats.) School district audits are provided annually by each district to the DPI.
 - Our district goes to great lengths to provide community members with budget-related information, which is extremely important to board members and district staff. (Example: In addition to a budget document that is mailed to every home in the district, district staff also annually presents fund-balance information during at budget-related board meetings.)
- Note: Reporters often believe that because a local story has not been written about the school district's fund balance for a number of years, the school district must somehow be hiding the issue. Therefore, it is important to remind reporters and community members*

of the efforts the district makes to present budget-related information to community members and engage community members in the budget process.

- **Our district's fund balance is in line with our board's policy and is not excessive.**
 - Fund balances at appropriate levels actually save taxpayers money. If districts did not maintain fund balances, the cost to the property taxpayers would be greater in the long run. One significant reason why schools need to maintain fund balances is to avoid short-term borrowing costs that occur when districts do not have sufficient cash on hand to pay their bills as they come due. Having a fund balance sufficient to avoid the need to short-term borrow avoids these costs.
 - Consider the example of a family who only got paid four or seven times a year. Unless that family keeps a substantial cash reserve, it would likely have to pay a lot of its bills (monthly mortgage and car payments, utility bills, insurance bills, and food, etc.) by putting them on a credit card in between paydays. (This example actually couldn't happen in Wisconsin since employees are required to receive wages within 31 days of the work being performed. Unfortunately, state aid payments are not covered by a similar requirement.)
 - Among the reasons boards establish appropriate fund balances is to preserve a high bond rating, which results in savings to local taxpayers (in the form of lower interest rates) when borrowing is necessary. Private bond rating agencies, which have tightened their rules since the national economic and banking crisis, look for fund balances to be increasing in size for districts to obtain the highest bond ratings, which then results in lower interest rates on debt/ borrowing.
 - Some private sector auditing firms recommend a minimum level for fund balances between 20 percent and 30 percent of a school district's general fund operating expenditures.
 - Currently, our board policy calls for the district's fund balance to be no less than (*fill in the number*) percent of our operating expenses. (*If applicable*: This is level that has been suggested to us by our auditors. Even at the current level, the district must still undertake some limited short-term borrowing at certain times of the year.)
 - If your private sector auditor has recommended that your district maintain its fund balance at a certain level (or has recommended that your district increase its fund balance to a higher level), this is important information to share with a reporter.

Note: It is important to provide context for reporters. Every school district is different, and what is a healthy fund balance for one may be excessive or indeed too small for another.

- **Perhaps, the Legislature should look at the state's fiscal management practices with respect to fund balances.**
 - One of the reasons the "Great Recession" hit the State of Wisconsin harder than many states is that Wisconsin has not maintained a sufficient budget reserves.
 - Currently, a statutory reserve requirement establishes the minimum general fund balance that a budget bill needs to leave at the end of a fiscal year. However, if revenue comes up short, the Legislature isn't required to replenish the reserve until it passes the next budget bill. The Legislature decided about ten years ago to increase the statutory balance requirement to a modest 2 percent of General Fund spending. However, as introduced, the proposed biennial budget bill, like each of the last four, postpones that fiscally responsible action.
 - The state's current reserve requirement—\$65 million—is less than 0.5 percent of

spending, which many view as inadequate, and the budget bill proposes delaying any increase until the 2017-18 fiscal year. The new, and higher, revenue estimates announced on May 9 should remove many of the potential arguments for not acting now to raise the state's budget balance to a more reasonable level.

- If one takes a broader view of budget reserves—one that looks at statutorily required balances and budget stabilization funds (sometimes referred to as "rainy day funds") together—most states set aside an amount equal to at least 5 percent of state spending, and that's generally considered the minimum amount a state should have in reserve in normal economic times. Fortunately, Wisconsin's small budget stabilization fund has been growing, and current statutes require half of this year's \$215 million tax growth to be set aside in that fund. That will bring the "rainy day" fund up to a somewhat more respectable level—\$243 million at the end of the current fiscal year. However, if the Legislature approves the 2014-15 closing balance originally recommended by the Governor (\$88 million), the combined funding in the budget balance and the budget stabilization fund will amount to only about 2 percent of annual spending, instead of the target of 5 percent adopted in most states.
- Increasing the minimum balance of the state's general fund would provide a cushion against budget shortfalls. The Legislature could use a higher balance to cover small or moderate-sized budget gaps that occur between budgets when an economic downturn causes revenues to be less than expected, or spending to be higher. Currently, the state usually addresses these gaps by requiring agencies to lapse funds—often with short notice—or by passing a budget repair bill that cuts spending or increases revenues. (School leaders may remember how in the last legislative session, the Legislature cut general school aids by \$746.9 million, in some measure due to the lack of a state budget cushion.)

**Wisconsin Association of School Boards
Fostering Effective School Board Practices for Student Success**

Wisconsin Association of School Boards, Inc., 122 W. Washington Ave., Ste. 400
Madison, WI 53703, Ph. 608-257-2622 or 877-705-4422, Fx. 608-257-8386, info@wasb.org

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SPECIAL MEETING MINUTES
BOARD OF EDUCATION – SCHOOL DISTRICT OF COLBY
MONDAY, APRIL 22, 2013
COLBY DISTRICT EDUCATION CENTER

The Oath of Office was given to newly elected board members: Lavinia Bonacker, Eric Elmhurst and Donna Krueger.

The Special School Board Meeting on April 22, 2013, was called to order at 7:03 p.m. in the Colby District Education Center by Board President, William Tesmer. Members present were Donna Krueger, Todd Schmidt, William Tesmer, Cheryl Ploeckelman, Seth Pinter, Lavinia Bonacker and Eric Elmhurst. Also present were Superintendent Steven Kolden and Kristen Seifert. Student Board Representative Nathaniel Underwood was absent.

The meeting notice was posted according to the requirements of the open meeting law.

Mr. Tesmer, Board President called for the Election of Officers:

Mrs. Ploeckelman nominated William Tesmer for Board President, seconded by Mr. Elmhurst. Motion by Mr. Elmhurst, seconded by Mrs. Ploeckelman, to close nominations and cast a unanimous ballot for Mr. William Tesmer for Board President. Voice Vote. Motion Carried.

Mr. Elmhurst nominated Cheryl Ploeckelman for Board Vice President, seconded by Mr. Schmidt. Motion by Mr. Elmhurst, seconded by Mr. Schmidt, to close nominations and cast a unanimous ballot for Mrs. Ploeckelman as Vice President. Voice vote. Motion carried.

Mrs. Krueger nominated Todd Schmidt for Clerk, seconded by Mrs. Ploeckelman. Motion by Mr. Elmhurst, seconded by Mrs. Ploeckelman, to close nominations and cast a unanimous ballot for Mr. Schmidt as Clerk. Voice vote. Motion carried.

Mr. Elmhurst nominated Donna Krueger for treasurer, seconded by Mr. Schmidt. Motion by Mr. Elmhurst, seconded by Mrs. Ploeckelman, to close nominations and cast a unanimous ballot for Mrs. Krueger as Treasurer. Voice vote. Motion carried.

Mr. Tesmer, Board President, made the following committee and position appointments:

- Donna Krueger as WASB Annual Meeting Delegate. Alternate – Cheryl Tesmer.
- Cheryl Ploeckelman as CESA #10 Annual Meeting Delegate. Alternate – Donna Krueger.
- Bill Tesmer as Representative to the Colby IDEA Foundation, Inc.
- Seth Pinter as Representative to the District Technology Committee.
- Eric Elmhurst as Representative to the ESEA Plan Committee.
- Donna Krueger, Board Treasurer, as Pension Plan Trustee.
- Kristen Seifert as Recording Secretary for Board of Education Meetings.

Motion by Mrs. Ploeckelman, seconded by Mr. Schmidt, to designate the Mid-Wisconsin/Nicolet Bank, Advantage Community Bank and Forward Financial Bank as depositories for school district funds. Voice vote. Motion carried.

Motion by Mr. Elmhorst, seconded by Mrs. Bonacker, to designate Ruder Ware as the Legal Counsel to the District. Voice vote – Motion carried.

Motion by Mr. Elmhorst, seconded by Mrs. Krueger to approve Johnson Block & Company for audit services. Voice vote – Motion carried.

Motion by Mrs. Krueger, seconded by Mr. Elmhorst, to designate the Tribune Phonograph as the official paper of publication for school district business. Voice vote. Motion carried.

Motion by Mrs. Ploeckelman, seconded by Mrs. Krueger, to approve the use of facsimile signatures for Board of Education officers. Voice vote – Motion carried.

Mr. Tesmer, Board President, appointed the following members to Board of Education Standing Committees:

Policy & Curriculum Committee – Eric Elmhorst, Chair, Cheryl Ploeckelman, Todd Schmidt.

Facilities & Transportation Committee – Bill Tesmer, Chair, Lavinia Bonacker, Donna Krueger.

Personnel Committee – Todd Schmidt, Chair, Donna Krueger, Lavinia Bonacker.

Financial Affairs Committee – Donna Krueger, Chair, Todd Schmidt, Seth Pinter.

Motion by Mrs. Ploeckelman, seconded by Mrs. Krueger, to approve the 2013-14 Board Meeting schedule including dates, times and places as presented. Voice vote. Motion carried.

Motion by Mrs. Krueger, seconded by Mr. Schmidt, to adjourn the meeting. Voice vote. Motion carried. Meeting adjourned at 7:30 PM.

Respectfully Submitted:

Todd Schmidt, Clerk

Kristen Seifert, Reporting Secretary

REGULAR MEETING MINUTES
BOARD OF EDUCATION – SCHOOL DISTRICT OF COLBY
MONDAY, APRIL 22, 2013
COLBY DISTRICT/EDUCATION CENTER

The Regular School Board Meeting on April 22, 2013, was called to order at 7:32 p.m. at the Colby District Education Center by Board President, William Tesmer. Members present were, Eric Elmhorst, Donna Krueger, Todd Schmidt, Lavinia Bonacker, Cheryl Ploeckelman, William Tesmer, Seth Pinter and Student Board Representative Nathaniel Underwood. Also present were Superintendent Steven Kolden and Kristen Seifert.

The meeting notice was posted according to the requirements of the open meeting law.

The District received a thank you from the Schultz family.

High School Principal, Marcia Diedrich, gave a presentation to the Board over viewing District-wide curriculum progress.

Nathaniel Underwood, Student Board Representative, reported the Junior prom is this weekend and will be held at Allison's in Abbotsford. The Forensics team competed at the state competition and did extremely well receiving the most medals in school history. State solo and ensemble is May 4. The high school student council is currently taking applications and new members will be selected in the next month. Spring sports have been delayed by weather but hope to be starting soon.

Mr. Kolden reviewed the Oath of Office and recommended in future years the District have the Oath of Office take place prior to the reorganizational meeting. Mr. Kolden discussed the purchasing of new Board of Education laptops and how to keep the board current with technology. He reviewed the sustainability update which shows the District saved an estimated \$15,697 in a one year period. He presented a pupil county history showing the last 7 years of enrollment data. The student accident insurance received a 55% renewal increase. The District will seek quotes for this. It is not a requirement to offer student accident insurance. Mr. Kolden recommended the board start thinking about strategic planning and maybe utilizing the listening sessions for this.

Motion by Mr. Elmhorst, seconded by Mrs. Ploeckelman to approve the Consent Agenda minus 7.01:

Request for Out-of-State Travel – Colby MS Student Council to Valleyfair in MN – May 29, 2013.

Request for Out-of-State Travel – Colby HS Spanish Club to Festival of Nations in MN – May 2, 2013.

Board member (Bill) attendance and payment of expenses at the New School Board Member Gathering on April 16, 2013 in Abbotsford.

Board member (Seth) attendance and payment of expenses at the Ruder Ware Local Government Seminar on April 30, 2013 in Wausau.

Voice vote – Motion carried.

Motion by Mr. Pinter, seconded by Mr. Elmhorst to approve the Minutes (7.01) from the March 18, 2013 regular board meeting as presented. Roll call vote – Motion carried 6-0-1. Yes-Mr. Elmhorst, Mr. Schmidt, Mr. Pinter, Mr. Tesmer, Mrs. Ploeckelman, Mrs. Krueger, No-None, Abstain-Mrs. Bonacker.

Motion by Mr. Schmidt, seconded by Mr. Pinter to approve the receipts and invoices as presented. Voice vote – motion carried.

Financial Report

TOTAL REVENUE – MARCH		\$ 1,897,759.21
MID.WISCONIN BANK-		
BANK WIRES - FEDERAL w/SS	1512-1525	\$ 155,077.34
FORWARD FINANCIAL BANK-		
MANUAL CHECK	122	\$ 35,672.64
REGULAR CHECKS	30050-30119	\$ 35,551.52
DIRECT DEPOSITS	9049256-9049421	\$ 123,141.25
	9049422-9049590	\$ 121,854.95
ADVANTAGE BANK-		

REGULAR CHECKS	64301-64332	\$	9,483.86
	64333	\$	45.00
	64334-64452	\$	163,480.32
	64453-64470	\$	191,971.78
TOTAL CHECKS TO BE APPROVED		\$	836,278.66

Mr. Schmidt and Mrs. Ploeckelman updated the Board on their attendance at the Clark County Education Summit. Mr. Schmidt provided copies of the Clark County Press which contains an article written by Mr. Schmidt on the summit.

The Board reviewed a 2012-13 Budget update. This update will be handed out monthly.

Mr. Kolden reviewed the current distribution list for Policy Book updates and surveyed the Board if they prefer to receive paper copies or view the book online. Board members were in agreement they do not wish to receive paper copies. The Policy Book is available online at the District webpage. Paper copies will be available at each office in the District.

Mr. Kolden reviewed the Local Government Property Insurance Fund rate increase. He notified the Board that the District will seek other options.

Motion by Mrs. Ploeckelman, seconded by Mrs. Krueger to approve the RFP for wireless infrastructure as presented. Voice vote – Motion carried.

Motion by Mr. Schmidt, seconded by Mrs. Bonacker to approve the contract with Educational Technology Partners for 2012-13 and 2013-14 at a cost of \$3,980.00. Voice vote – Motion carried.

Motion by Mr. Schmidt, seconded by Mrs. Krueger to approve the contract with CESA #6 for Educator Effectiveness as presented. Roll call vote – Motion carried 5-1-1. Yes-Mrs. Krueger, Mr. Schmidt, Mrs. Ploeckelman, Mr. Tesmer, Mrs. Bonacker, No-Mr. Elmhorst, Abstain- Mr. Pinter.

Motion by Mrs. Ploeckelman, seconded by Mrs. Krueger to increase school lunch prices by 10 cents for the 2013-14 school year as recommended. Voice vote – Motion carried.

Motion by Mrs. Ploeckelman, seconded by Mr. Schmidt to approve the 2013-14 staffing plan as recommended by administration. Roll call vote – Motion failed 2-5. Yes- Mr. Schmidt, Mr. Tesmer, No- Mr. Elmhorst, Mr. Pinter, Mrs. Ploeckelman, Mrs. Bonacker, Mrs. Krueger, Abstain-None.

Motion by Mrs. Ploeckelman, seconded by Mrs. Krueger to approve the 66:0301 Agreement with Spencer as presented. Voice vote – Motion carried.

Motion by Mr. Pinter, seconded by Mr. Schmidt to designate the Superintendent to decide on student software for the 2013-14 school year and enter into a contract not to exceed \$9,000. Voice vote – Motion carried.

Motion by Mrs. Ploeckelman, seconded by Mr. Elmhorst to adopt the Resolution Opposing the Expansion of School Vouchers as presented. Voice vote – Motion carried.

Motion by Mrs. Ploeckelman, seconded by Mrs. Bonacker that the May 20 Board Listening Session will focus on Long Range Planning for the District. Voice vote – Motion carried.

Motion by Mrs. Ploeckelman, seconded by Mrs. Krueger, to convene in closed session per Wisconsin Statutes 19.85 (1) c) to consider employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility: Superintendent Evaluation: Roll call vote – Motion carried 7-0. Yes-Mr. Elmhorst, Mr. Schmidt, Mrs. Bonacker, Mr. Tesmer, Mrs. Ploeckelman, Mrs. Krueger, Mr. Pinter, No-None, Abstain-None.

Motion by Mrs. Ploeckelman, seconded by Mrs. Krueger, to move from closed session and to reconvene in open session as previously announced. Voice vote - motion carried.

Motion by Mrs. Ploeckelman, seconded by Mr. Pinter to approve the 66:0301 agreement with Thorp for a Spanish Teacher. Voice vote – Motion carried.

Scheduled Board of Education Meetings:

Colby School Board Listening Session (Future of CDEC) – May 20, 2013 – 7:00-7:30 PM CDEC

Financial Affairs Committee Meeting – May 20, 2013 – 6:30 PM CDEC

Regular Board of Education Meeting – May 20, 2013 – 7:30 PM CDEC

Personnel Committee Meeting – May 8, 2013 – 6:00 PM CDEC

Facilities and Transportation Committee Meeting – May 13, 2013 – 5:30 PM CDEC

Motion by Mrs. Krueger, seconded by Mr. Elmhorst, to adjourn the meeting. Voice vote - motion carried. Meeting adjourned at 10:06 PM.

Respectfully Submitted:

Todd Schmidt, Clerk

Kristen Seifert, Reporting Secretary

SPECIAL MEETING MINUTES
BOARD OF EDUCATION – SCHOOL DISTRICT OF COLBY
MONDAY, APRIL 29, 2013
COLBY DISTRICT/EDUCATION CENTER

The Special School Board Meeting on April 29, 2013, was called to order at 7:00 PM in the Colby District Education Center by Board President William Tesmer. Members present were Donna Krueger, William Tesmer, Cheryl Ploeckelman, Eric Elmhorst, Seth Pinter, Todd Schmidt, and Lavinia Bonacker. Also present were Superintendent Steven Kolden and Kristen Seifert.

The meeting notice was posted according to the requirements of the open meeting law.

Motion by Mrs. Ploeckelman, seconded by Mrs. Krueger, to convene in closed session per Wisconsin Statutes 19.85 c) Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. 5.01 Individual Staff Transfers and Reassignments. Roll call vote – Motion carried 7-0; Yes – Mr. Elmhorst, Mrs. Bonacker, Mrs. Krueger, Mrs. Ploeckelman, Mr. Schmidt, Mr. Pinter, Mr. Tesmer, No-None, Abstain-None.

Motion by Mrs. Ploeckelman, seconded by Mr. Elmhorst, to move from closed session and to reconvene in open session as previously announced. Voice vote - Motion carried.

Motion by Mrs. Ploeckelman, seconded by Mr. Schmidt, to approve the additional .5 FTE Elementary Principal position, the new .5 FTE RTI Specialist position, and the staff transfers and reassignments at an estimated cost of under \$10,000. Roll call vote – Motion carried 4-3; Yes – Mrs. Ploeckelman, Mr. Tesmer, Mr. Schmidt, Mr. Pinter, No – Mrs. Bonacker, Mr. Elmhorst, Mrs. Krueger, Abstain-None.

Motion by Mr. Pinter, seconded by Mrs. Bonacker, to adjourn the meeting. Voice vote - Motion carried. Meeting adjourned at 8:15 PM.

Respectfully Submitted:

Todd Schmidt, Clerk

Kristen Seifert, Reporting Secretary

FINANCIAL REPORT
BOARD OF EDUCATION MEETING
May 20, 2013

TOTAL REVENUE -
 April \$ 152,463.79

MID.WISCONSIN BANK-
 BANK WIRES - FEDERAL w/SS 1526-1534 (&1333) \$ 117,159.91

FORWARD FINANCIAL BANK-
 MANUAL CHECK 123-124 \$ 35,656.69
 REGULAR CHECKS 30120-30168 \$ 17,841.90
 DIRECT DEPOSITS 9049591-9049762 \$ 122,670.48
 9049763-9049926 \$ 117,880.17

ADVANTAGE BANK-
 REGULAR CHECKS 64471-64479 \$ 3,582.55
 64480-64481 \$ 182.50
 64482-64485 \$ 488.88
 64486-64489 VOID
 64490-64499 \$ 2,035.13
 64500 \$ 2,500.00
 64501-64506 \$ 7,928.65
 64507-64522 \$ 6,226.91
 64523-64530 \$ 812.62
 64531-64624 \$ 331,608.46

TOTAL CHECKS TO BE APPROVED \$ 766,574.85



BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS				
APRIL	CASH	2012-2013	04/30/2013	Batch Entry	Batch				
BANK	LINE	NAME/PROJ	DESCRIPTION/REFERENCE	ADDT'L DESCRIPTION	ACCOUNT	RECEIPT#	ENTRY DT	DEBIT AMOUNT	CREDIT AMOUNT
BNK2	1		Colby Hornets Athletic Booster Club	Disc Golf donation	21 R 800 291 500000 000	851655	04/08/13	0.00	1,950.00
BNK2	2		Colby Hornets Athletic Booster Club	Facility Fee	10 R 800 293 500000 000	851656	04/08/13	0.00	165.00
BNK2	3		Indianhead Community Action Agency	Jan Meals	50 R 800 259 257220 000	851657	04/09/13	0.00	2,504.10
BNK2	4		Indianhead Community Action Agency	Jan Meals	50 R 800 259 257225 000	851657	04/09/13	0.00	678.75
BNK2	5		Western WI Cares	Rent - April	10 R 900 293 500000 000	851658	04/09/13	0.00	3,581.00
BNK2	6		NTC	Career Prep - sub r	10 E 800 171 221300 365	851659	04/09/13	0.00	45.00
BNK2	7		A. Broeske	tuition reimburseme	10 E 800 386 431122 000	851660	04/09/13	0.00	641.28
BNK2	8		City of Colby	March mobile tax	10 R 800 213 500000 000	851661	04/09/13	0.00	299.31
BNK2	9		Mary Kutzke	Health Insurance -	10 L 000 000 811631 000	851662	04/10/13	0.00	155.69
BNK2	10		Sue Dix	Health Insurance -	10 L 000 000 811631 000	851663	04/10/13	0.00	1,070.67
BNK5	11		Student	Broken stapler	10 R 800 297 500000 000	851664	04/11/13	0.00	10.00
BNK2	12		Student	record request	10 R 800 279 500000 000	851665	04/10/13	0.00	10.00
BNK5	13		Students	Athletic fees	10 R 800 292 162000 000	851666	04/04/13	0.00	450.00
BNK5	14		Students	Athletic fees	10 R 800 292 162000 000	851667	04/04/13	0.00	580.00
BNK5	15		Students	Parking fees	10 R 800 292 253200 000	851668	04/04/13	0.00	25.00
BNK5	16		Student	Athletic fees	10 R 800 292 162000 000	851669	04/04/13	0.00	50.00
BNK2	17		NTC	sub reimbursement	10 E 800 171 221300 365	851670	04/12/13	0.00	45.00
BNK2	18		Clark Co	Lottery Credit - Ta	10 A 000 000 713113 000	851671	04/11/13	0.00	37,294.49
BNK2	19		Western WI Cares	Water 25% 1st quart	10 E 900 337 253300 000	851672	04/14/13	0.00	73.44
BNK2	20		Western WI Cares	Electric 25% 1st qu	10 E 900 336 253300 000	851672	04/14/13	0.00	437.98
BNK2	21		Western WI Cares	Heat 25% expense re	10 E 900 331 253300 000	851672	04/14/13	0.00	254.85
BNK2	22		Marathon County	Lottery Tax Credit	10 A 000 000 713113 000	851673	04/15/13	0.00	29,152.34
BNK2	23		Gemini Cares	Rent	10 R 900 293 500000 000	851674	04/08/13	0.00	350.00
BNK2	24		City of Colby	Lottery Tax Credit	10 R 800 213 500000 000	851675	04/15/13	0.00	986.50
BNK2	25		WI DPI	Common School Fund	10 R 800 613 222200 000	851676	04/29/13	0.00	39,064.00
BNK2	26		WI DPI	Breakfast aid	50 R 800 717 257225 000	851677	04/15/13	0.00	5,492.57
BNK5	27		Students	Athletic fees	10 R 800 292 162000 000	851678	04/16/13	0.00	460.00
BNK5	28		Students	Lifetime Sports fee	10 R 800 292 143000 000		04/16/13	0.00	30.00
BNK2	29		Jones Dairy Farm	Rebate	50 E 800 415 257220 000	851680	04/25/13	0.00	50.00
BNK2	30		CESA 10	Handicapped Aids	27 R 800 516 436000 000	851681	04/26/13	0.00	2,690.00
BNK2	31		K. Ottinger	Security Deposit	10 R 900 293 500000 000	851682	04/25/13	0.00	225.00
BNK2	32		K. Ottinger	Rent - May	10 R 900 293 500000 000	851682	04/25/13	0.00	225.00

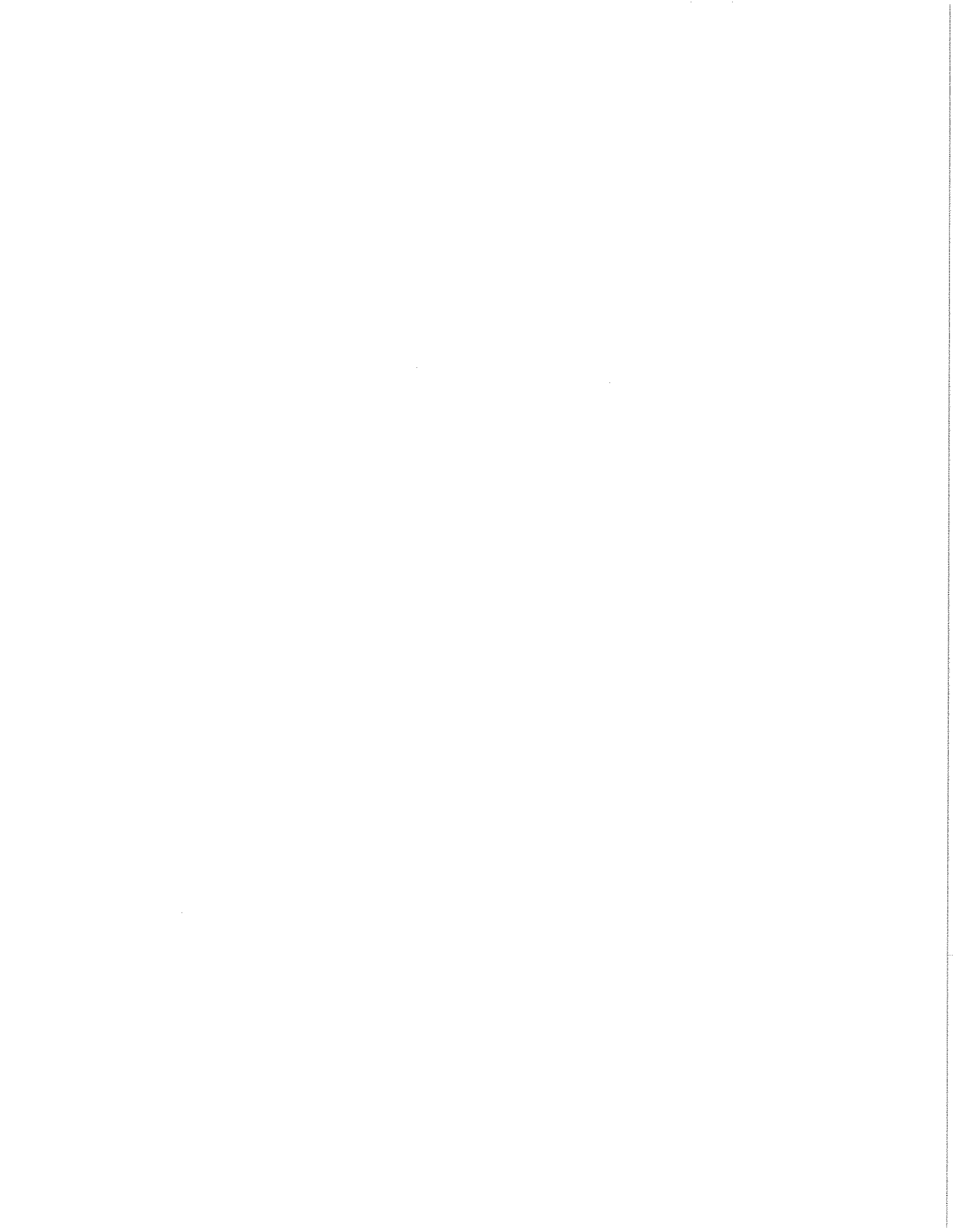
BATCH	DESCRIPTION	FISCAL YEAR	POST DATE	BATCH ORIGIN	STATUS
APRIL	CASH	2012-2013	04/30/2013	Batch Entry	Batch

BANK	LINE	NAME/PROJ	DESCRIPTION/REFERENCE	ADD'T'L DESCRIPTION	ACCOUNT	RECEIPT#	ENTRY DT	DEBIT AMOUNT	CREDIT AMOUNT	
. . . CONTINUED										
BNK2	33		Student	Records Request	10 R 800 279 500000 000	851683	04/26/13	0.00	10.00	
BNK5	34		Students	Athletic fees	10 R 800 292 162000 000	851684	04/25/13	0.00	350.00	
BNK5	35		Student	Parking fee	10 R 800 292 253200 000	851684	04/25/13	0.00	12.00	
BNK5	36		Students	Athletic fees	10 R 800 292 162000 000	851685	04/26/13	0.00	350.00	
BNK5	37		Student	Athletic fee	10 R 800 292 162000 000	851686	04/26/13	0.00	50.00	
BNK5	38		Students	Lunch money	50 R 800 251 257220 000	851689	04/30/13	0.00	22,280.90	
BNK0	39		Advantage Community Bank	Interest for April	10 R 800 280 500000 000	851688	04/30/13	0.00	11.29	
BNK3	40		Mid Wisconsin Bank	Interest for April	39 R 800 280 281000 000	851687	04/30/13	0.00	3.63	
BNK2	41		Colby FFA	Facility Fee	10 R 800 293 500000 000	851691	04/23/13	0.00	115.00	
BNK2	42		Mid Wisc Bank	Interest	10 R 800 280 500000 000	851690	04/30/13	0.00	182.78	
BNK5	43		Mid Wisconsin Bank	Interest	10 R 800 280 500000 000	851692	04/30/13	0.00	1.59	
BNK2	44		Nicolet National Bank	Interest 04/28/13 t	10 R 800 280 500000 000	851693	04/30/13	0.00	49.23	
BNK5	45		Nicolet National Bank	Interest 04/28/13 t	10 R 800 280 500000 000	851694	04/30/13	0.00	0.40	
45 LINE ENTRIES FOR BATCH NUMBER APRIL								TOTALS FOR BATCH	0.00	152,463.79
								BATCH TOTAL DIFFERENCE	0.00	-152,463.79
45 LINE ENTRIES FOR 1 BATCH								GRAND TOTALS	0.00	152,463.79
								GRAND TOTAL DIFFERENCE	0.00	-152,463.79

***** End of report *****

CHECKS PROCESSED - MID WISCONSIN BANK/FORWARD FINANCIAL BANK

1526	Employee Benefits Corp. - Flex	2,348.01	04/05/13 Payroll
1527	Mid WI Bank (FED/FICA Withheld)	45,882.77	04/05/13 Payroll
1528	WEA Trust Advantage	1,859.20	04/05/13 Payroll
1529	WI Dept. of Revenue (State Tax Withheld)	8,853.92	04/05/13 Payroll
1530	Employee Benefits Corp. - Flex	2,348.01	04/19/13 Payroll
1531	Mid WI Bank (FED/FICA Withheld)	44,355.47	04/19/13 Payroll
1532	WEA Trust Advantage	1,859.20	04/19/13 Payroll
1333 & 1533	WI Dept. of Revenue (State Tax Withheld)	8,542.67	04/19/13 Payroll
1534	Mid WI Bank	1,110.66	941 tax
123-124	Wisconsin Retirement System	35,656.69	Mar. Contributions
30120-30141	PAYROLL REGULAR CHECKS	4,394.99	04/05/13 Payroll
30142-30160	PAYROLL REGULAR CHECKS	3,324.52	04/19/13 Payroll
30161	Great West	3,002.39	Apr Contributions
30162	WI Support Collections Fund	73.85	Personal Deduction
30163	AFLAC	681.80	Mar. Contributions
30164	Colby Public School Pension Plan	3,377.84	Apr Contributions
30165	Great West	2,664.22	Apr Contributions
30166	IDEA Foundation of Colby Inc.	80.00	Apr Contributions
30167	WEAC	168.44	Apr Contributions
30168	WI Support Collections Fund	73.85	Personal Deduction
9049591-9049762	PAYROLL DIRECT DEPOSIT	122,670.48	04/05/13 Payroll
9049763-9049926	PAYROLL DIRECT DEPOSIT	117,880.17	04/19/13 Payroll
Total		411,209.15	



Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
64471	ALLISON'S STEAKHOUSE, LOUNGE &	04/25/2013	RENTAL	BANQUET TABLES (14)	0	70.00	70.00
10 E 400 571 241000 000			GENERAL FUND/OFFICE OF PRINCIPAL/EQUIPMENT RENTAL			70.00	
64472	COMPLETE CONTROL, INC.	04/25/2013	SRVCE021121	BALL VALVE	0	482.66	482.66
10 E 800 411 254490 000			GENERAL FUND/REPAIR OTHER EQUIP/GENERAL SUPPLIES			482.66	
64473	DALCO	04/25/2013	2591818	VACUUM, BRUSH, BOWL CLEANER	0	610.95	610.95
10 E 800 411 253300 000			GENERAL FUND/OPERATION OF BUILDINGS/GENERAL SUPPLIES			130.95	
10 E 800 561 254300 000			GENERAL FUND/MAINTENANCE-BUILDINGS/EQUIPMENT REPLACED			480.00	
64474	HAWKINS, INC	04/25/2013	3452267 RI	POOL SUPPLIES	0	313.25	313.25
10 E 800 411 253300 000			GENERAL FUND/OPERATION OF BUILDINGS/GENERAL SUPPLIES			313.25	
64475	SCHOOL DISTRICT OF AUBURNDALE	04/25/2013	ENTRY FEE	04/25/13 TRACK INVITATIONAL	0	125.00	125.00
10 E 800 940 162319 000			GENERAL FUND/TRACK-BOYS/GIRLS/DUES & FEES			125.00	
64476	SCH.DIST. OF OSSEO FAIRCHILD	04/25/2013	ENTRY FEE	5/9/13 GOLF INVITATIONAL	0	75.00	75.00
10 E 800 940 162212 000			GENERAL FUND/BOYS GOLF/DUES & FEES			75.00	
64477	SCHOOL DISTRICT STANLEY BOYD	04/25/2013	ENTRY FEE	5/11/13 GOLF INVITATIONAL	0	85.00	85.00
10 E 800 940 162212 000			GENERAL FUND/BOYS GOLF/DUES & FEES			85.00	
64478	SJS	04/25/2013	1041	MARCH 2013 SNOWPLOWING	0	1,647.25	1,647.25
10 E 800 320 253200 000			GENERAL FUND/OPERATION-SITES/PROPERTY SERVICE			1,647.25	
64479	VERIZON WIRELESS	04/25/2013	9703339085	MONTHLY ACCESS	0	173.44	173.44
10 E 800 355 263300 000			GENERAL FUND/PUBLIC INFORMATION/TELEPHONE			173.44	

9 Computer Check(s) For a Total of 3,582.55

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
64480	WISCONSIN SCHOOL MUSIC ASSN.	04/29/2013	HIGH SCHOOL	LARGE GROUP WSMA REGISTRATIONS	5011213040	75.00	140.00
10 E 800 940 125500 000			GENERAL FUND/INSTRUMENTAL	MUSIC/DUES & FEES		75.00	
			MIDDLE SCHOOL	WSMA LARGE GROUP REGISTRATIONS	5011213039	65.00	
10 E 200 940 125500 000			GENERAL FUND/INSTRUMENTAL	MUSIC/DUES & FEES		65.00	
64481	SAM ZIER	04/29/2013	4-29-13	MIDDLE SCHOOL TRACK OFFICIAL	0	42.50	42.50
10 E 200 310 162319 000			GENERAL FUND/TRACK-BOYS/GIRLS/PERSONAL SERVICES			42.50	
			2	Computer	Check(s) For a Total of		182.50

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
64482	CHARTER COMMUNICATIONS	04/30/2013	ADAMS ST HOUSE	05/1/13-05/31/13	0	6.31	258.51
10 E 800 358 266000 000			GENERAL FUND/TECHNOLOGY COORD/PROJECTS/ON-LINE COMMUNIC			6.31	
			OPTICAL ETHR INTRA	5/1/13-5/31/13	0	252.20	
10 E 800 358 266000 000			GENERAL FUND/TECHNOLOGY COORD/PROJECTS/ON-LINE COMMUNIC			252.20	
64483	MICHAEL KLEIN	04/30/2013	BASEBALL OFFICIAL		0	76.00	76.00
10 E 800 310 162204 000			GENERAL FUND/BOYS BASEBALL/PERSONAL SERVICES			76.00	
64484	JAMES KRUEGER	04/30/2013	BASEBALL OFFICIAL		0	60.00	60.00
10 E 800 310 162204 000			GENERAL FUND/BOYS BASEBALL/PERSONAL SERVICES			60.00	
64485	BRENDA MEDENWALDT	04/30/2013	REIMBURSEMENT	BINDERS, COLOR	0	94.37	94.37
				DOTS, WRIST BANDS			
10 E 100 411 110000 000			GENERAL FUND/ELEMENTARY CURRICULUM/GENERAL SUPPLIES			94.37	
				4 Computer		Check(s) For a Total of	488.88

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
64490	J W PEPPER & SON INC	05/01/2013	07454571	MS MUSIC: HOME	5021213227	50.00	159.99
10 E 200 411 125500 000				GENERAL FUND/INSTRUMENTAL MUSIC/GENERAL SUPPLIES		50.00	
			07457080	MS MUSIC: HO HEY	5021213227	50.00	
10 E 200 411 125500 000				GENERAL FUND/INSTRUMENTAL MUSIC/GENERAL SUPPLIES		50.00	
			7451009	MS MUSIC: DON'T STOP BELIEVING	5021213227	59.99	
10 E 200 411 125500 000				GENERAL FUND/INSTRUMENTAL MUSIC/GENERAL SUPPLIES		59.99	
64491	JENNIFER KRAUSS	05/01/2013	REIMBURSEMENT	PAPER FOR ACADEMIC AWARDS NIGHT	0	25.58	25.58
10 E 400 411 213000 000				GENERAL FUND/PUPIL SERVICES - GUIDANCE/GENERAL SUPPLIES		25.58	
64492	MARATHON COUNTY CLERK	05/01/2013	I1300994	APRIL 2013 ELECTION COSTS	0	400.00	400.00
10 E 800 310 231400 000				GENERAL FUND/BD. OF ED. ELECTIONS/PERSONAL SERVICES		400.00	
64493	SCHOOL DISTRICT OF EDGAR	05/01/2013	ENTRY FEE	37TH ANNUAL DR. H.A.SCHULZ TRACK INVITATIONAL	0	100.00	100.00
10 E 800 940 162319 000				GENERAL FUND/TRACK-BOYS/GIRLS/DUES & FEES		100.00	
64494	Vendor Continued Void	05/01/2013					0.00
64495	WAL-MART COMMUNITY	05/01/2013	01027	COTTON BALLS, STRAWS, BAGS, FOIL, BATTERIES, SUGAR	5011213016	44.73	489.66
10 E 200 411 126000 000				GENERAL FUND/SCIENCE/GENERAL SUPPLIES		44.73	
			01580	BINDERS, PENS, LETTERHEAD, SHEET PROTECTORS, FOLDERS, PENCILS, ERASERS, NOTEBOOKS	5011213008	73.19	
10 E 200 411 120000 000				GENERAL FUND/REGULAR CURRICULUM/GENERAL SUPPLIES		73.19	
			03053	DRAWER UNITS, INDEX CARDS, CLIPBOARDS, GAMES, BUBBLES, BALL, MODULAR CUBE	6001213043	177.08	
27 E 800 411 156600 341				SPECIAL EDUC./SPEECH/LANGUAGE/GENERAL SUPPLIES		177.08	
			04958	VINEGAR, PLATES, PINS, TACKS, DISH SOAP, SUGAR	5021213075	33.42	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
10 E 200 411 126000 000				CUBES, FOOD COLORING GENERAL FUND/SCIENCE/GENERAL SUPPLIES		33.42	
			07306	PUSH PINS, TOOTHPICKS, TACKS, EGGS	5021213075	12.03	
10 E 200 411 126000 000				GENERAL FUND/SCIENCE/GENERAL SUPPLIES		12.03	
			07777	ORGANIZERS, CLAMPS, FILE FOLDERS, CART	6001213043	92.11	
27 E 800 411 156600 341				SPECIAL EDUC./SPEECH/LANGUAGE/GENERAL SUPPLIES		92.11	
			09840	DRAWER TRAYS, CARTS	4001213025	53.82	
10 E 100 440 110000 000				GENERAL FUND/ELEMENTARY CURRICULUM/NON-CAPITAL EQUIPMEN		53.82	
				MISC CHG	0	3.28	
10 E 800 411 232100 000				GENERAL FUND/OFFICE OF SUPERINTENDENT/GENERAL SUPPLIES		3.28	
64496 WHISPERING PINES GOLF COURSE		05/01/2013	ENTRY FEE	5/11/13 GOLF INVITATIONAL (SCHOOL DISTRICT OF STANLEY BOYD)	0	85.00	85.00
10 E 800 940 162212 000				GENERAL FUND/BOYS GOLF/DUES & FEES		85.00	
64497 WI ASSN AGRICULTURE EDUCATORS		05/01/2013	REGISTRATION	MELISSA PLOECKELMAN WAAE PROFESSIONAL DEVELOPMENT CONFERENCE	0	430.00	430.00
10 E 800 342 221300 401				GENERAL FUND/INST. STAFF SERV. - TRAINING/EMPLOYEE TRAV		430.00	
64498 WISCONSIN SCHOOL MUSIC ASSN.		05/01/2013	ORDER #WI-4540	HS MEDALS/PLAQUES FOR LARGE GROUP FESITVAL AND SOLO/ENS	5021213237	188.90	188.90
10 E 800 411 125500 000				GENERAL FUND/INSTRUMENTAL MUSIC/GENERAL SUPPLIES		188.90	
64499 WISCONSIN SCHOOL MUSIC ASSN.		05/01/2013	WSMA STATE FESTIVAL	REGISTRATION FEES PIANO = \$18.00 HAND = \$138.00	5021213235	156.00	156.00
10 E 800 940 125500 000				GENERAL FUND/INSTRUMENTAL MUSIC/DUES & FEES		156.00	
			10	Computer	Check(s) For a Total of		2,035.13

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
64500	UW PLATTEVILLE & AARON GALINDO	05/02/2013	UNNAMED	Scholarship	0	2,500.00	2,500.00
72 E 800 991 420000 000			SCHOLARSHIPS/PAYMENT - NON-GOVERNMENT UNITS/SCHOLARSHIP			2,500.00	
			1	Computer	Check(s) For a Total of		2,500.00

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount		
64501	AMERICAN THEATER ARTS - YOUTH	05/03/2013	8 TICKETS		0	74.60	74.60		
27 E 400 411 158100 341			SPECIAL EDUC./MULTICATEGORICAL HANDICAPPED/GENERAL SUPP			74.60			
64502	BEST WESTERN BRIDGEWOOD RESORT	05/03/2013	CONF #9372651	'STRENGTHEN YOUR INSTRUCTION USING IPAD TECHNOLOGY' CONFERENCE (FEITEN, UNDERWOOD, HORNICK)	0	152.99	152.99		
27 E 800 342 221300 341			SPECIAL EDUC./INST. STAFF SERV. - TRAINING/EMPLOYEE TRA			152.99			
64503	KAREN BROWN	05/03/2013	ADMISSON	U W STEVENS POINT PLANETARIUM	0	3.75	3.75		
10 E 400 411 213000 000			GENERAL FUND/PUPIL SERVICES - GUIDANCE/GENERAL SUPPLIES			3.75			
64504	COLBY PUBLIC SCHOOLS	05/03/2013	REIMBURSE	DISTRICT NEWSLETTER POSTAGE	0	388.87	388.87		
10 E 800 353 263300 000			GENERAL FUND/PUBLIC INFORMATION/POSTAGE			388.87			
64505	SYSCO BARABOO LLC	05/03/2013	APRIL 2013	FOOD & MISC SUPPLIES	0	7,242.44	7,242.44		
50 E 800 415 257220 000			FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/FOOD			6,847.07			
50 E 800 419 257220 000			FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/OTHER SUPP			164.47			
50 E 800 415 257225 000			FOOD SERVICE FUND/BREAKFAST PROGRAM/FOOD			230.90			
64506	JULIE WOLF	05/03/2013	COMMUNITY OUTING	STUDENT/STAFF LUNCHES	0	66.00	66.00		
27 E 400 415 158100 341			SPECIAL EDUC./MULTICATEGORICAL HANDICAPPED/FOOD			66.00			
						6	Computer	Check(s) For a Total of	7,928.65

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
64507	DAVID BARCLAY	05/10/2013	BASEBALL OFFICIAL		0	60.00	60.00
10 E 800 310 162204 000			GENERAL FUND/BOYS BASEBALL/PERSONAL SERVICES			60.00	
64508	BERAN DIVERSIFIED ELECT & HEAT	05/10/2013	4954	(3) CLASSROOM PROJECTOR WIRING	0	281.88	281.88
10 E 800 320 254300 000			GENERAL FUND/MAINTENANCE-BUILDINGS/PROPERTY SERVICE			281.88	
64509	NATHAN BERG	05/10/2013	BASEBALL OFFICIAL		0	100.00	100.00
10 E 800 310 162204 000			GENERAL FUND/BOYS BASEBALL/PERSONAL SERVICES			100.00	
64510	COUNTY MARKET ACCOUNT #6017	05/10/2013	0013	SEEDS	0	74.14	74.14
10 E 800 411 139000 401			GENERAL FUND/OTHER VOC.EMPLOYABILITY SKILLS/GENERAL SUP			74.14	
64511	JACK CULHANE	05/10/2013	SOFTBALL OFFICIAL		0	140.00	140.00
10 E 800 310 162117 000			GENERAL FUND/GIRLS SOFTBALL/PERSONAL SERVICES			140.00	
64512	GRIZZLY INDUSTRIAL INC	05/10/2013	7059441-01	JOINTER KNIFE SETS	1011213070	55.94	55.94
10 E 800 440 139000 401			GENERAL FUND/OTHER VOC.EMPLOYABILITY SKILLS/NON-CAPITAL			55.94	
64513	HOOVER METALS	05/10/2013	12810	STEEL: FLAT, ROUND, TUBE, PIPE, ANGLE, CUTTING CHARGES	0	349.23	349.23
10 E 800 411 139000 401			GENERAL FUND/OTHER VOC.EMPLOYABILITY SKILLS/GENERAL SUP			349.23	
64514	LAMBEAU TELECOM	05/10/2013	21332702	LONG DISTANCE	0	50.63	50.63
10 E 800 355 263300 000			GENERAL FUND/PUBLIC INFORMATION/TELEPHONE			50.63	
64515	LAMER'S BUS LINES, INC	05/10/2013	COACH BUS	FFA Coach Bus.	0	900.00	900.00
10 E 800 341 256742 401			GENERAL FUND/CO-CURRICULAR PUPIL TRANSPORTA/PUPIL TRAVE			900.00	
64516	DAVID MARTIN	05/10/2013	SOFTBALL OFFICIAL		0	120.00	120.00
10 E 800 310 162117 000			GENERAL FUND/GIRLS SOFTBALL/PERSONAL SERVICES			120.00	
64517	SCHOOL DISTRICT OF AUBURNDALE	05/10/2013	ENTRY MEET	TRACK MEET 5-11-13	0	125.00	125.00
10 E 800 940 162319 000			GENERAL FUND/TRACK-BOYS/GIRLS/DUES & FEES			125.00	
64518	SHERATON MADISON HOTEL	05/10/2013	5 ROOMS	WI FFA 2013 ANNUAL STATE CONVENTION CONFIRMATION #417986, 417987, 417988, 417989, 417990	1011213073	1,635.00	1,635.00
10 E 800 342 161311 000			GENERAL FUND/FUTURE FARMERS OF AMERICA/EMPLOYEE TRAVEL			654.00	
10 E 800 345 161311 000			GENERAL FUND/FUTURE FARMERS OF AMERICA/PUPIL ROOM AND B			981.00	
64519	SMITH BROTHERS MEATS INC	05/10/2013	3141	STW MEAL	0	865.37	865.37

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
10 E 800 415 139000 401				GENERAL FUND/OTHER VOC.EMPLOYABILITY SKILLS/FOOD		865.37	
64520	JULIE WOLF	05/10/2013	REIMBURSEMENT	MILEAGE/HOTEL for JOB COACHING 101 CONFERENCE	0	324.82	324.82
27 E 800 342 221300 341				SPECIAL EDUC./INST. STAFF SERV. - TRAINING/EMPLOYEE TRA		125.94	
27 E 800 348 221300 341				SPECIAL EDUC./INST. STAFF SERV. - TRAINING/VEHICLE FUEL		198.88	
64521	WISCONSIN SCHOOL MUSIC ASSN.	05/10/2013	SOLO/ENSEMBLE	CHOIR REGISTRATIONS	0	153.00	153.00
10 E 800 940 125400 000				GENERAL FUND/VOCAL MUSIC/DUES & FEES		153.00	
64522	WISCONSIN SCHOOL MUSIC ASSN.	05/10/2013	WI-4638	HS VOCAL MUSIC MEDALS	5021213241	991.90	991.90
10 E 800 411 125400 000				GENERAL FUND/VOCAL MUSIC/GENERAL SUPPLIES		991.90	
				16 Computer	Check(s) For a Total of		6,226.91

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
64523	ELMER ALLEN 10 E 800 310 162204 000	05/13/2013	BASEBALL OFFICIAL		0	60.00	60.00
			GENERAL FUND/BOYS BASEBALL/PERSONAL SERVICES			60.00	
64524	GRIZZLY INDUSTRIAL INC 10 E 800 440 139000 401	05/13/2013	7064043-01	JOINTER KNIFE SET	1011213070	51.95	51.95
			GENERAL FUND/OTHER VOC.EMPLOYABILITY SKILLS/NON-CAPITAL			51.95	
64525	KOLDEN, STEVEN E 10 E 800 342 232100 000	05/13/2013	APRIL 2013	MILEAGE	0	305.67	305.67
			GENERAL FUND/OFFICE OF SUPERINTENDENT/EMPLOYEE TRAVEL &			305.67	
64526	CHARLES MILLIREN 10 E 800 310 162117 000	05/13/2013	SOFTBALL OFFICIAL		0	136.00	136.00
			GENERAL FUND/GIRLS SOFTBALL/PERSONAL SERVICES			136.00	
64527	NATUREPRINT PAPER 10 E 100 411 110000 000	05/13/2013	PREPAID ORDER	NATUREPRINT PAPER	0	9.00	9.00
			GENERAL FUND/ELEMENTARY CURRICULUM/GENERAL SUPPLIES			9.00	
64528	RON SCHEFFLER 10 E 800 310 162204 000	05/13/2013	BASEBALL OFFICIAL		0	90.00	90.00
			GENERAL FUND/BOYS BASEBALL/PERSONAL SERVICES			90.00	
64529	SCHOOL DISTRICT OF NEILLSVILLE 10 E 200 940 162319 000	05/13/2013	MS TRACK ENTRY FEE		0	40.00	40.00
			GENERAL FUND/TRACK-BOYS/GIRLS/DUES & FEES			40.00	
64530	SAM ZIER 10 E 800 310 162117 000	05/13/2013	SOFTBALL OFFICIAL		0	120.00	120.00
			GENERAL FUND/GIRLS SOFTBALL/PERSONAL SERVICES			120.00	
			8 Computer	Check(s) For a Total of			812.62

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
64531	A TO Z TOWN AND COUNTRY LLC	05/20/2013	508494	HACKSAW BLADES, HINGES, PLIERS, HINGE PINS	5021213064	35.42	70.17
10 E 800 411 136000 000				GENERAL FUND/TECH ED/GENERAL SUPPLIES		35.42	
			511525	SPRAY PAINTS	5021213151	25.45	
10 E 800 411 131000 000				GENERAL FUND/AGRICULTURE/GENERAL SUPPLIES		25.45	
				UPS CHARGES	0	9.30	
10 E 800 353 263300 000				GENERAL FUND/PUBLIC INFORMATION/POSTAGE		9.30	
64532	ADVANCED DISPOSAL SERVICES	05/20/2013	M10000701349	APRIL 2013 GARBAGE REMOVAL	0	1,789.30	1,789.30
10 E 800 320 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/PROPERTY SERVICE		1,789.30	
64533	A J CONTRACT SERVICES, INC.	05/20/2013	35122	POOL TEST TABLETS	0	209.25	209.25
10 E 800 320 254300 000				GENERAL FUND/MAINTENANCE-BUILDINGS/PROPERTY SERVICE		209.25	
64534	AMERICAN WELDING & GAS INC	05/20/2013	APRIL 2013	POOL SUPPLY/CYLINDER RENTAL	0	126.92	126.92
10 E 800 411 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/GENERAL SUPPLIES		126.92	
64535	ANIMAL HOUSE PETS LLC	05/20/2013	140583	AQUARIUM BULB	0	25.99	25.99
27 E 400 411 158100 341				SPECIAL EDUC./MULTICATEGORICAL HANDICAPPED/GENERAL SUPP		25.99	
64536	AWSA	05/20/2013	KOLDEN/HAGEN	MEMBERSHIPS	0	1,030.00	1,030.00
10 E 800 940 232100 000				GENERAL FUND/OFFICE OF SUPERINTENDENT/DUES & FEES		515.00	
10 E 200 940 241000 000				GENERAL FUND/OFFICE OF PRINCIPAL/DUES & FEES		515.00	
64537	MARLENE BEDNAR	05/20/2013	APRIL 2013	MEDICAL TRAINING	0	130.00	130.00
10 E 800 310 221300 000				GENERAL FUND/INST. STAFF SERV. - TRAINING/PERSONAL SERV		130.00	
64538	BERNARD FOOD INDUSTRIES INC	05/20/2013	657477	FOOD	0	277.14	277.14
50 E 800 415 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/FOOD		277.14	
64539	BEST BUY BUSINESS ADVANTAGE AC	05/20/2013	1266321	MICROSOFT SURFACE PRO & MICROSOFT TYPE COVER	1011213067	1,135.98	1,135.98
10 E 800 551 139000 401				GENERAL FUND/OTHER VOC.EMPLOYABILITY SKILLS/EQUIPMENT A		1,135.98	
64540	AUDRA BROOKS	05/20/2013	REIMBURSEMENT	WASBO CONFERENCE MILEAGE/AFFORDABLE CARE ACT MILEAGE	0	169.50	169.50
10 E 800 342 252000 000				GENERAL FUND/FISCAL/EMPLOYEE TRAVEL & EXP.		169.50	
64541	BURNETT TRANSIT, INC.	05/20/2013	20 ST - 96 MI	HS TRACK to WAUSAU WEST	0	282.79	1,912.75
10 E 800 341 256743 000				GENERAL FUND/ATHLETIC PUPIL TRANSPORTATION/PUPIL TRAVEL		282.79	

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			30 ST - 375 MI	FORENSICS to UW MADISON	0	890.83	
10 E 800 341 256742 000			GENERAL FUND/CO-CURRICULAR PUPIL TRANSPORTA/PUPIL TRAVE			890.83	
			30 ST - 54.6 MI	HS TRACK to MARATHON	0	199.31	
10 E 800 341 256743 000			GENERAL FUND/ATHLETIC PUPIL TRANSPORTATION/PUPIL TRAVEL			199.31	
			30 ST - 81 MI	HS TRACK to NEILLSVILLE HS	0	276.68	
10 E 800 341 256743 000			GENERAL FUND/ATHLETIC PUPIL TRANSPORTATION/PUPIL TRAVEL			276.68	
			30 ST - 88.2 MI	HS TRACK to GILMAN	0	263.14	
10 E 800 341 256743 000			GENERAL FUND/ATHLETIC PUPIL TRANSPORTATION/PUPIL TRAVEL			263.14	
64542	BURT TROPHY & AWARDS INC	05/20/2013	17167	HS VOCAL MUSIC PLAQUES, TROPHIES, PLATES, MINI TROPHIES, ENGRAVING	5021213245	548.90	548.90
10 E 800 411 125400 000			GENERAL FUND/VOCAL MUSIC/GENERAL SUPPLIES			548.90	
64543	BUSHMAN, RICHARD	05/20/2013	259864/268961	APRIL 2013 DAIRY	0	249.80	249.80
50 E 800 415 257220 000			FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/FOOD			249.80	
64544	CDW GOVERNMENT INC	05/20/2013	BT89094	Replacement Bulb for Projector	2001213074	194.99	1,668.16
10 E 100 551 222200 000			GENERAL FUND/LMC - INST SERVICE/EQUIPMENT ADDITION			194.99	
			BT92359	60" TV	5021213232	1,473.17	
10 E 800 551 124000 000			GENERAL FUND/MATHEMATICS/EQUIPMENT ADDITION			1,473.17	
64545	CESA #10	05/20/2013	54854	MSDS & SAFESCHOOLS TRAININGS	0	1,415.00	34,395.41
10 E 800 386 221300 000			GENERAL FUND/INST. STAFF SERV. - TRAINING/PAYMENT TO CE			1,415.00	
			54937	SERVICE BILLING #5	0	17,668.10	
10 E 100 386 241000 000			GENERAL FUND/OFFICE OF PRINCIPAL/PAYMENT TO CESA			168.29	
10 E 400 386 241000 000			GENERAL FUND/OFFICE OF PRINCIPAL/PAYMENT TO CESA			238.37	
10 E 800 386 221200 000			GENERAL FUND/CURRICULUM DEVELOPMENT/PAYMENT TO CESA			854.80	
10 E 800 386 221300 000			GENERAL FUND/INST. STAFF SERV. - TRAINING/PAYMENT TO CE			842.00	
10 E 800 386 222300 000			GENERAL FUND/A.V. MEDIA TECH, MATH, SCIENCE/PAYMENT TO CE			371.50	
10 E 800 386 223710 000			GENERAL FUND/VOCATIONAL ED. ADMINISTRATION/PAYMENT TO C			298.60	
10 E 800 386 253300 000			GENERAL FUND/OPERATION OF BUILDINGS/PAYMENT TO CESA			1,056.40	
10 E 800 386 258100 000			GENERAL FUND/ANCILLARY SUPPORT-INTERNAL SER/PAYMENT TO			88.00	
10 E 800 386 258300 000			GENERAL FUND/DELIVERY SERVICE-CESA/PAYMENT TO CESA			138.00	
10 E 800 386 262100 000			GENERAL FUND/DIRECTION OF SYSTEMOLOGY/PAYMENT TO CESA			415.00	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
10 E 800 386 266000 000				GENERAL FUND/TECHNOLOGY COORD/PROJECTS/PAYMENT TO CESA		1,135.00	
10 E 800 386 292000 000				GENERAL FUND/CESA GEN. ADMINISTRATION/PAYMENT TO CESA		219.60	
50 E 800 386 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/PAYMENT TO		116.50	
10 E 800 386 221300 365				GENERAL FUND/INST. STAFF SERV. - TRAINING/PAYMENT TO CE		62.50	
10 E 200 386 241000 000				GENERAL FUND/OFFICE OF PRINCIPAL/PAYMENT TO CESA		238.37	
10 E 100 386 110000 000				GENERAL FUND/ELEMENTARY CURRICULUM/PAYMENT TO CESA		120.00	
27 E 800 386 215000 019				SPECIAL EDUC./PSYCHOLOGICAL SERVICES/PAYMENT TO CESA		-767.50	
27 E 800 386 218100 019				SPECIAL EDUC./OCCUPATIONAL THERAPY/PAYMENT TO CESA		3,783.10	
27 E 800 386 436610 019				SPECIAL EDUC./CESA HEARING SERV./PAYMENT TO CESA		1,719.00	
27 E 800 386 218200 019				SPECIAL EDUC./PHYSICAL THERAPY/PAYMENT TO CESA		6,360.90	
27 E 800 386 223300 341				SPECIAL EDUC./EEN DIRECTOR/PAYMENT TO CESA		209.67	
			54995	CWETN DISTANCE LEARNING NETWORK	0	15,312.31	
10 E 800 358 266000 000				GENERAL FUND/TECHNOLOGY COORD/PROJECTS/ON-LINE COMMUNIC		151.61	
10 E 800 386 431122 000				GENERAL FUND/TUITION DL ENGLISH/PAYMENT TO CESA		7,369.89	
10 E 800 386 431132 000				GENERAL FUND/TUITION DL BUS.EDUC./PAYMENT TO CESA		189.06	
10 E 800 386 431127 000				GENERAL FUND/TUITION DL SOC.STDIES/PAYMENT TO CESA		1,534.60	
10 E 800 386 431134 000				GENERAL FUND/TUITION DL HEALTH OCCUP./PAYMENT TO CESA		1,358.82	
10 E 800 386 431123 000				GENERAL FUND/TUITION DL FOREIGN LANG/PAYMENT TO CESA		4,217.35	
10 E 800 386 431126 000				GENERAL FUND/TUITION DL SCIENCE/PAYMENT TO CESA		490.98	
64546 CESA #12		05/20/2013	20915	REPEAT: SPEC ED COMMON CORE /IEPS - SKROCH	0	125.00	125.00
27 E 800 342 221300 341				SPECIAL EDUC./INST. STAFF SERV. - TRAINING/EMPLOYEE TRA		125.00	
64547 CITY OF COLBY		05/20/2013	ADAMS ST-HOUSE	3/15/13-4/17/13	0	50.20	3,249.00
10 E 800 337 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/WATER SERVICE		50.20	
			CDEC	3/15/13-4/17/13	0	79.30	
10 E 800 337 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/WATER SERVICE		79.30	
			COLBY ELEM	3/15/13-4/17/13	0	661.05	
10 E 800 337 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/WATER SERVICE		661.05	
			COLBY HIGH SCHOOL	3/18/13-4/17/13	0	2,051.55	
10 E 800 337 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/WATER SERVICE		2,051.55	
			COLBY MIDDLE SCHOOL	3/15/13-4/17/13	0	349.90	
10 E 800 337 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/WATER SERVICE		349.90	
			CONCESSION STAND	3/15/13-4/17/13	0	57.00	
10 E 800 337 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/WATER SERVICE		57.00	
64548 COLBY ELEMENTARY SCHOOL		05/20/2013	PETTY CASH	STAMPS, BAND AIDS	0	6.17	6.17
10 E 800 353 263300 000				GENERAL FUND/PUBLIC INFORMATION/POSTAGE		4.70	
10 E 800 411 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/GENERAL SUPPLIES		1.47	
64549 COLBY FIRE DEPARTMENT		05/20/2013	STANDBY SERVICE	COLBY FOOTBALL	0	800.00	800.00

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				GAMES			
10 E 800 310 162210 000				GENERAL FUND/FOOTBALL/PERSONAL SERVICES		800.00	
64550 COLBY SCHOOLS/LUNCH PROGRAM		05/20/2013	BROWN	FOSTER	0	57.95	507.45
				GRANDPARENTS			
10 E 100 299 110000 000				GENERAL FUND/ELEMENTARY CURRICULUM/MISC/SUBS.MEALS,GR.T		57.95	
				FRICKE			
				FOSTER	0	80.05	
				GRANDPARENTS			
10 E 100 299 110000 000				GENERAL FUND/ELEMENTARY CURRICULUM/MISC/SUBS.MEALS,GR.T		80.05	
				GEIGER			
				FOSTER	0	36.60	
				GRANDPARENTS			
10 E 100 299 110000 000				GENERAL FUND/ELEMENTARY CURRICULUM/MISC/SUBS.MEALS,GR.T		36.60	
				LSP ADULTS			
				APRIL 2013	0	308.45	
10 E 050 299 110000 000				GENERAL FUND/ELEMENTARY CURRICULUM/MISC/SUBS.MEALS,GR.T		308.45	
				MARGRAF			
				FOSTER	0	24.40	
				GRANDPARENTS			
10 E 100 299 110000 000				GENERAL FUND/ELEMENTARY CURRICULUM/MISC/SUBS.MEALS,GR.T		24.40	
64551 COMPLETE CONTROL, INC.		05/20/2013	SRVCE021266	SERVICE BOILER	0	1,841.07	1,841.07
				MOTORE AND			
				INSTALLED BOILER			
				PUMP			
10 E 800 320 254300 000				GENERAL FUND/MAINTENANCE-BUILDINGS/PROPERTY SERVICE		1,841.07	
64552 Vendor Continued Void		05/20/2013					0.00
64553 COUNTY MARKET ACCOUNT #6017		05/20/2013	0015	WHIPPING CREAM,	5021213153	8.48	307.70
				SALTINES			
10 E 800 415 131000 000				GENERAL FUND/AGRICULTURE/FOOD		8.48	
				0023			
				EGGS, POTATOES	6001213053	5.23	
27 E 400 415 158100 341				SPECIAL EDUC./MULTICATEGORICAL HANDICAPPED/FOOD		5.23	
				0024			
				CHEESE, ICE	6001213053	47.34	
				CREAM, MANWICH,			
				BUNS, CHIPS,			
				CARROTS, DIP			
27 E 400 415 158100 341				SPECIAL EDUC./MULTICATEGORICAL HANDICAPPED/FOOD		47.34	
				0024.			
				MILK, CHEESE,	6001213053	48.12	
				JUICE, PIZZA			
				ROLLS, BREAD,			
				CRACKERS, APPLES			
27 E 400 415 158100 341				SPECIAL EDUC./MULTICATEGORICAL HANDICAPPED/FOOD		48.12	
				0080			
				MUFFINS, DONUTS,	6001213048	81.97	
				COOKIES, CREAM			

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27 E 400 415 158100 341				CHEESE, OJ, CHEX MIX SPECIAL EDUC./MULTICATEGORICAL HANDICAPPED/FOOD		81.97	
			0107	CHIPS, POPTARTS, PEANUT BUTTER, DIPS	6001213048	52.00	
27 E 400 415 158100 341				SPECIAL EDUC./MULTICATEGORICAL HANDICAPPED/FOOD		52.00	
			0115	MILK	0	3.19	
50 E 800 415 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/FOOD		3.19	
			0193	FOOD FOR READ 180 TRAINING SESSION	3001213038	45.02	
10 E 800 415 223910 000				GENERAL FUND/READING SPECIALIST/FOOD		45.02	
			0289	MILK	0	3.19	
50 E 800 415 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/FOOD		3.19	
			3107	FRUIT, MENTOS	6001213028	13.16	
27 E 100 415 158100 341				SPECIAL EDUC./MULTICATEGORICAL HANDICAPPED/FOOD		13.16	
64554 COUNTY MARKET - F&CE ACCT 8007		05/20/2013	APRIL 2013	GROCERIES/MISC	5021213003	380.02	380.02
10 E 800 415 135000 000				GENERAL FUND/FAMILY & CONSUMER EC/FOOD		380.02	
64555 COUNTY MARKET - ACTIVITY ACCT		05/20/2013	0027	COOKING - CROCK POT/CAKE & ICE CREAM	0	39.35	39.35
10 E 200 415 120000 000				GENERAL FUND/REGULAR CURRICULUM/FOOD		39.35	
64556 CTL COMPANY, INC.		05/20/2013	168670	WIPERS, NAPKINS, LIMEAWAY, RINSE ADDITIVE, SOLID POWER	0	297.61	318.49
50 E 800 419 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/OTHER SUPP		297.61	
			169654	WET FLOOR SIGNS	0	20.88	
10 E 800 440 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/NON-CAPITAL EQUIPME		20.88	
64557 DALCO		05/20/2013	2594034	ICE MELT	0	51.41	107.46
10 E 800 411 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/GENERAL SUPPLIES		51.41	
			2600137	VAC BAGS	0	56.05	
10 E 800 411 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/GENERAL SUPPLIES		56.05	
64558 DEAN FOODS OF WISCONSIN		05/20/2013	APRIL 2013	MILK	0	6,138.98	6,138.98
50 E 800 415 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/FOOD		6,138.98	
64559 DEMCO		05/20/2013	4945673	POSTER, DATE DUE SLIPS, BOOKMARKS,	2001213069	93.71	93.71

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10 E 200 411 222200 000				LAMINATE, TAPE, POST IT NOTES GENERAL FUND/LMC - INST SERVICE/GENERAL SUPPLIES		93.71	
64560	DEPARTMENT OF FINANCIAL INSTIT	05/20/2013	ANNUAL FILING FEE		0	10.00	10.00
10 E 800 940 231100 000				GENERAL FUND/BOARD OF EDUCATION/DUES & FEES		10.00	
64561	DEPT.OF HEALTH SERVICES	05/20/2013	124 HSAT-7QWQ85	ELEMENTARY	0	150.00	150.00
50 E 800 940 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/DUES & FEE		150.00	
64562	DESIGNER ADVERTISING	05/20/2013	45343	T-SHIRTS - SOFTBALL UNIFORMS	8001213005	93.75	121.75
10 E 800 420 162117 000				GENERAL FUND/GIRLS SOFTBALL/APPAREL		93.75	
			45359	WASHINGTON DC TRIP T-SHIRTS for chaperones	0	28.00	
10 E 100 411 110000 000				GENERAL FUND/ELEMENTARY CURRICULUM/GENERAL SUPPLIES		28.00	
64563	DEPT OF WORKFORCE DEVELOPMENT	05/20/2013	APRIL 2013	UNEMPLOYMENT	0	1,838.16	1,838.16
10 E 800 730 270000 000				GENERAL FUND/INSURANCE/UNEMPLOYMENT COMPENSATION		1,838.16	
64564	THE DIRKS GROUP, LLC	05/20/2013	DG15881/DG15910	REMOTE/PHONE SUPPORT	0	63.00	63.00
10 E 800 310 266000 000				GENERAL FUND/TECHNOLOGY COORD/PROJECTS/PERSONAL SERVICE		63.00	
64565	DEPT SAFETY & PROFESSIONAL SER	05/20/2013	316055	PERMIT TO OPERATE BOILER AT CDEC	0	50.00	50.00
10 E 800 940 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/DUES & FEES		50.00	
64566	EDUCATION TECHNOLOGY PARTNERS	05/20/2013	13-10384	BYOC LICENSE & SUPPORT	1011213068	3,980.00	3,980.00
10 E 800 435 221200 000				GENERAL FUND/CURRICULUM DEVELOPMENT/PROGRAMMED COMPUTER		1,990.00	
10 E 100 435 221200 141				GENERAL FUND/CURRICULUM DEVELOPMENT/PROGRAMMED COMPUTER		995.00	
10 E 200 435 221200 141				GENERAL FUND/CURRICULUM DEVELOPMENT/PROGRAMMED COMPUTER		995.00	
64567	Vendor Continued Void	05/20/2013					0.00
64568	Vendor Continued Void	05/20/2013					0.00
64569	CARDMEMBER SERVICE/ ELAN	05/20/2013	0078	HP DISPLAY PORT TO VGA ADAPTORS	0	169.11	1,733.86
10 E 800 411 266000 000				GENERAL FUND/TECHNOLOGY COORD/PROJECTS/GENERAL SUPPLIES		169.11	
			0795	BATTERIES	0	53.37	
10 E 200 411 143000 000				GENERAL FUND/PHYSICAL EDUCATION/GENERAL SUPPLIES		53.37	
			0967	GUEST REFUND - CHULA VISTA	0	-16.10	
10 E 800 342 232100 000				GENERAL FUND/OFFICE OF SUPERINTENDENT/EMPLOYEE TRAVEL &		-16.10	
			1501	TAX REFUNDED -	0	-109.89	

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				MICROSOFT STORE			
10 E 800 551 139000 401				GENERAL FUND/OTHER VOC.EMPLOYABILITY SKILLS/EQUIPMENT A		-54.95	
10 E 100 551 110000 368				GENERAL FUND/ELEMENTARY CURRICULUM/EQUIPMENT ADDITION		-54.94	
			2397	3 ANGEL BOOKS - DARLENE BUCHANAN MEMORY	0	40.51	
10 E 800 411 231100 000				GENERAL FUND/BOARD OF EDUCATION/GENERAL SUPPLIES		40.51	
			2649	FACEPLATE, SNAPJACK, MOUNTING BOX	0	86.51	
10 E 800 411 254300 000				GENERAL FUND/MAINTENANCE-BUILDINGS/GENERAL SUPPLIES		86.51	
			2847	DAILY RING REFILL, LINED PAGES, BINDER, TABS	0	65.21	
10 E 800 411 131000 000				GENERAL FUND/AGRICULTURE/GENERAL SUPPLIES		65.21	
			3728	10 FT CABLE	0	9.95	
10 E 800 411 266000 000				GENERAL FUND/TECHNOLOGY COORD/PROJECTS/GENERAL SUPPLIES		9.95	
			4511	AMERICAN RED CROSS	0	300.00	
80 E 800 411 232200 000				COMMUNITY SERVICE FUND/COMMUNITY RELATIONS/GENERAL SUPP		300.00	
			4878	WASDA ROOM - S KOLDEN	0	236.00	
10 E 800 342 232100 000				GENERAL FUND/OFFICE OF SUPERINTENDENT/EMPLOYEE TRAVEL &		236.00	
			6076	CABLE - HS GYM	0	127.37	
10 E 800 411 254300 000				GENERAL FUND/MAINTENANCE-BUILDINGS/GENERAL SUPPLIES		127.37	
			7094	ELITEPAD CASE	0	44.17	
10 E 800 551 232100 000				GENERAL FUND/OFFICE OF SUPERINTENDENT/EQUIPMENT ADDITIO		44.17	
			7726	TV BRACKETS/CABLES	0	48.21	
10 E 800 551 124000 000				GENERAL FUND/MATHEMATICS/EQUIPMENT ADDITION		48.21	
			8140	BATTERY	0	34.99	
10 E 400 411 121000 000				GENERAL FUND/ART/GENERAL SUPPLIES		34.99	
			8896	APPLE TV	0	104.45	
10 E 800 551 124000 000				GENERAL FUND/MATHEMATICS/EQUIPMENT ADDITION		104.45	
			8956	SPECIAL EDUCATION PROGRAM AIDE LICENSE	0	75.00	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
27 E 800 940 221300 341				APPLICATION - MARY HORNICK SPECIAL EDUC./INST. STAFF SERV. - TRAINING/DUES & FEES		75.00	
			9219	WASB "2013 SPRING ACADEMY WORKSHOP" - BONACKER, KRUEGER, PINTER	0	415.00	
10 E 800 342 231100 000				GENERAL FUND/BOARD OF EDUCATION/EMPLOYEE TRAVEL & EXP.		415.00	
			9244	WASB "RULES OF ORDER" CONF - K SEIFERT REGISTRATION	0	50.00	
10 E 800 342 232100 000				GENERAL FUND/OFFICE OF SUPERINTENDENT/EMPLOYEE TRAVEL &		50.00	
64570 E.O. JOHNSON COMPANY, INC.		05/20/2013	CNIN627568	COPIES USED FROM 4/10/13-5/9/13	0	3,012.06	3,012.06
27 E 800 411 223300 000				SPECIAL EDUC./EEN DIRECTOR/GENERAL SUPPLIES		751.54	
10 E 800 411 258400 000				GENERAL FUND/COPYING/DUPLICATING/GENERAL SUPPLIES		2,115.57	
27 E 400 411 158100 341				SPECIAL EDUC./MULTICATEGORICAL HANDICAPPED/GENERAL SUPP		144.95	
64571 FELDERUEGGE INS.AGENCY		05/20/2013	71411961	BOND	0	375.00	375.00
10 E 800 714 270000 000				GENERAL FUND/INSURANCE/FIDELITY BOND PREMIUMS		375.00	
64572 FOLLETT LIBRARY RESOURCES		05/20/2013	808720F-1	MIDDLE SCHOOL LIBRARY BOOKS	2001213071	472.43	4,248.92
10 E 200 439 222200 000				GENERAL FUND/LMC - INST SERVICE/OTHER MEDIA		472.43	
			810251F-2	Elementary Book Order	2001213075	1,591.48	
10 E 100 432 222200 000				GENERAL FUND/LMC - INST SERVICE/LIBRARY BOOKS		1,591.48	
			810346-6	High School Book Order	2001213073	2,185.01	
10 E 400 432 222200 000				GENERAL FUND/LMC - INST SERVICE/LIBRARY BOOKS		1,529.51	
10 E 400 439 222200 000				GENERAL FUND/LMC - INST SERVICE/OTHER MEDIA		655.50	
64573 FOLLETT LIBRARY RESOURCES		05/20/2013	810346F-5	High School Book Order	2001213073	940.76	940.76
10 E 400 432 222200 000				GENERAL FUND/LMC - INST SERVICE/LIBRARY BOOKS		874.38	
10 E 400 439 222200 000				GENERAL FUND/LMC - INST SERVICE/OTHER MEDIA		66.38	
64574 JANE FRICKE THIEME		05/20/2013	4/11/13-4/25/13	RIDE BUS W/STUDENT	0	27.12	27.12
27 E 800 341 256751 347				SPECIAL EDUC./EEN PUPIL TRANSPORTATION/PUPIL TRAVEL		27.12	
64575 G&K SERVICES INC		05/20/2013	APRIL 2013	SHOP COATS & TOWELS	0	108.48	108.48
10 E 800 320 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/PROPERTY SERVICE		108.48	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
64576	HARMONY COUNTRY CO-OP	05/20/2013	April 2013	Gas Charges for April 2013	0	603.24	603.24
10 E 100 342 213000 000				GENERAL FUND/PUPIL SERVICES - GUIDANCE/EMPLOYEE TRAVEL		18.21	
10 E 800 342 252000 000				GENERAL FUND/FISCAL/EMPLOYEE TRAVEL & EXP.		47.26	
10 E 800 348 120000 000				GENERAL FUND/REGULAR CURRICULUM/VEHICLE FUEL		49.78	
10 E 800 348 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/VEHICLE FUEL		114.00	
10 E 800 348 161333 000				GENERAL FUND/VOC.INDUSTRIAL CLUBS OF AM./VEHICLE FUEL		105.41	
10 E 800 348 161311 000				GENERAL FUND/FUTURE FARMERS OF AMERICA/VEHICLE FUEL		53.69	
10 E 800 348 162105 000				GENERAL FUND/GIRLS BASKETBALL/VEHICLE FUEL		33.88	
10 E 800 348 221300 365				GENERAL FUND/INST. STAFF SERV. - TRAINING/VEHICLE FUEL		44.67	
27 E 800 348 138200 341				SPECIAL EDUC./VOC ED EEN/VEHICLE FUEL		100.44	
10 E 400 348 213000 000				GENERAL FUND/PUPIL SERVICES - GUIDANCE/VEHICLE FUEL		12.65	
10 E 800 348 162001 000				GENERAL FUND/ATHLETICS-GENERAL/VEHICLE FUEL		23.25	
64577	HEID MUSIC	05/20/2013	986118	DOUBLE FRENCH HORN REPAIR	0	258.60	258.60
10 E 800 320 254410 000				GENERAL FUND/REPAIR INSTRUCT EQUIP/PROPERTY SERVICE		258.60	
64578	HEINEMANN	05/20/2013	6187978	CRAFTING DIGITAL WRITING UNITS	3001213030	72.60	72.60
10 E 100 411 122000 141				GENERAL FUND/ENGLISH/GENERAL SUPPLIES		72.60	
64579	JIM & LYNN HOUSER	05/20/2013	4/2/13-4/30/13	MILES TO ABBY CHRISTIAN ACADEMY	0	38.25	38.25
10 E 800 341 256730 000				GENERAL FUND/PARENT TRANSPORTATION/PUPIL TRAVEL		38.25	
64580	IMPACT APPLICATIONS ACCOUNTS R	05/20/2013	20131100	1 YR SUBSCRIPTION TO ACCESS IMPACT SOFTWARE VIA INTERNET	0	500.00	500.00
10 E 800 435 162001 000				GENERAL FUND/ATHLETICS-GENERAL/PROGRAMMED COMPUTER SOFT		500.00	
64581	INDIANHEAD COMMUNITY ACTION AG	05/20/2013	FEB 2013	2 TEACHERS	0	5,731.35	11,462.47
10 E 050 388 110000 000				GENERAL FUND/ELEMENTARY CURRICULUM/PAYMENT TO FEDERAL G		5,731.35	
			MARCH 2013	2 TEACHERS	0	5,731.12	
10 E 050 388 110000 000				GENERAL FUND/ELEMENTARY CURRICULUM/PAYMENT TO FEDERAL G		5,731.12	
64582	INDIANHEAD FOODSERVICE DISTRIB	05/20/2013	APRIL 2013	FOOD & MISC	0	11,525.55	11,525.55
50 E 800 415 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/FOOD		8,591.02	
50 E 800 419 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/OTHER SUPP		399.12	
50 E 800 415 257225 000				FOOD SERVICE FUND/BREAKFAST PROGRAM/FOOD		2,401.32	
50 E 800 419 257225 000				FOOD SERVICE FUND/BREAKFAST PROGRAM/OTHER SUPPLIES		134.09	
64583	INDIANHEAD FOODSERVICE DISTRIB	05/20/2013	APRIL 2013	FOOD	0	173.96	173.96
50 E 800 415 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/FOOD		173.96	
64584	INSTRUMENTALIST PRODUCTS CO	05/20/2013	54421C	SOUSA/CHORAL COMBINATION	0	185.00	185.00
10 E 800 411 125500 000				GENERAL FUND/INSTRUMENTAL MUSIC/GENERAL SUPPLIES		185.00	

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64585	J H LARSON COMPANY	05/20/2013	S100353922.001	SYL BULBS	0	517.15	1,490.27
10 E 800 411 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/GENERAL SUPPLIES		517.15	
			S100359242.001	WIRE NUTS	0	14.61	
10 E 800 411 254300 000				GENERAL FUND/MAINTENANCE-BUILDINGS/GENERAL SUPPLIES		14.61	
			S100362754.003	SINK HEATER	0	65.77	
10 E 800 411 254300 000				GENERAL FUND/MAINTENANCE-BUILDINGS/GENERAL SUPPLIES		65.77	
			S100362838.001	SINK FAUCET	0	283.12	
10 E 800 411 254300 000				GENERAL FUND/MAINTENANCE-BUILDINGS/GENERAL SUPPLIES		283.12	
			S100369152.001	LIGHT FIXTURE	0	210.75	
10 E 800 411 254300 000				GENERAL FUND/MAINTENANCE-BUILDINGS/GENERAL SUPPLIES		210.75	
			S100369152.002	SCREW CONNECTORS	0	3.49	
10 E 800 411 254300 000				GENERAL FUND/MAINTENANCE-BUILDINGS/GENERAL SUPPLIES		3.49	
			S100369523.001	FAUCET	0	87.11	
50 E 800 320 257220 000				FOOD SERVICE FUND/FOOD SERVICE-LUNCH PROGRAM/PROPERTY S		87.11	
			S100378831.001	FAUCET	0	87.11	
10 E 800 411 254300 000				GENERAL FUND/MAINTENANCE-BUILDINGS/GENERAL SUPPLIES		87.11	
			S100378865.001	WEATHERPROOF BOX	0	11.15	
10 E 800 411 254300 000				GENERAL FUND/MAINTENANCE-BUILDINGS/GENERAL SUPPLIES		11.15	
			S100378865.002	BELL BOX COVER	0	3.56	
10 E 800 411 254300 000				GENERAL FUND/MAINTENANCE-BUILDINGS/GENERAL SUPPLIES		3.56	
			S100378865.003	FLOOD LAMP	0	206.45	
10 E 800 411 253200 000				GENERAL FUND/OPERATION-SITES/GENERAL SUPPLIES		206.45	
64586	JONES SCHOOL SUPPLY	05/20/2013	1105283	HS VOCAL MUSIC	5021213244	175.93	175.93
				MEDALS, PINS, NECK RIBBONS			
10 E 800 411 125400 000				GENERAL FUND/VOCAL MUSIC/GENERAL SUPPLIES		175.93	
64587	JOSTENS	05/20/2013	15801942	GOLD CORDS	0	112.04	296.47
10 E 400 411 241000 000				GENERAL FUND/OFFICE OF PRINCIPAL/GENERAL SUPPLIES		112.04	
			649419	VALEDICTORIAN/SALU	0	184.43	
				TATORIAN, MEDALLIONS, NECK RIBBONS			
10 E 400 411 241000 000				GENERAL FUND/OFFICE OF PRINCIPAL/GENERAL SUPPLIES		184.43	
64588	KELLEY SUPPLY, INC.	05/20/2013	3052990	TAPE	0	65.91	65.91
10 E 200 411 126000 000				GENERAL FUND/SCIENCE/GENERAL SUPPLIES		65.91	

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64589	DENNIS & RHONDA KIEFFER	05/20/2013	4/2/13-4/30/13	MILES TO ABBY CHRISTIAN ACADEMY	0	61.20	61.20
10 E 800 341 256730 000				GENERAL FUND/PARENT TRANSPORTATION/PUPIL TRAVEL		61.20	
64590	KURT & HEATHER KULAS	05/20/2013	4/2/13-4/30/13	MILES TO ABBY CHRISTIAN ACADEMY	0	48.96	48.96
10 E 800 341 256730 000				GENERAL FUND/PARENT TRANSPORTATION/PUPIL TRAVEL		48.96	
64591	MARSHFIELD BOOK & STATIONARY	05/20/2013	316919	POSTER BOARD	0	79.01	79.01
10 E 100 411 110000 000				GENERAL FUND/ELEMENTARY CURRICULUM/GENERAL SUPPLIES		79.01	
64592	JAYME & KIM MARTEN	05/20/2013	4/2/13-4/30/13	MILES TO ABBY CHRISTIAN ACADEMY	0	86.40	86.40
10 E 800 341 256730 000				GENERAL FUND/PARENT TRANSPORTATION/PUPIL TRAVEL		86.40	
64593	MCGRAW HILL COMPANIES	05/20/2013	63299	CREDIT	0	-304.44	700.92
10 E 400 470 122000 000				GENERAL FUND/ENGLISH/TEXTBKS/WORKBKS		-304.44	
			73709006001	READING MASTERY PLUS TEXTBOOKS, STORYBOOKS & WORKBOOKS	6001213087	1,005.36	
27 E 100 470 158100 341				SPECIAL EDUC./MULTICATEGORICAL HANDICAPPED/TEXTBKS/WORK		1,005.36	
64594	MENARDS	05/20/2013	20582	PIPE WRAP, PLIERS, TARP, SORTMASTER, POLY, STAIN, GLUE, ADHESIVE, PUTTY KNIVES, MINERAL SPIRITS	5021213166	139.75	496.45
10 E 800 411 136000 000				GENERAL FUND/TECH ED/GENERAL SUPPLIES		139.75	
			20866	PUMP, STUDS, TUBING, PVC CEMENT, TOTE, BUSHING	5021213248	186.86	
10 E 800 411 131000 000				GENERAL FUND/AGRICULTURE/GENERAL SUPPLIES		186.86	
			21105	GRINDER, POLY, NAILS, PLUGS	5021213166	169.84	
10 E 800 411 136000 000				GENERAL FUND/TECH ED/GENERAL SUPPLIES		169.84	
64595	MEYER LUMBER SUPPLY, INC.	05/20/2013	44273	SHELVES, SHELF BRACKETS	0	34.98	34.98
10 E 800 411 254300 000				GENERAL FUND/MAINTENANCE-BUILDINGS/GENERAL SUPPLIES		34.98	
64596	NASSCO INC	05/20/2013	S1677757.001	BATH TISSUE, ROLL TOWEL	0	919.30	919.30
10 E 800 411 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/GENERAL SUPPLIES		919.30	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
64597	NEFF COMPANY	05/20/2013	002115183	GOLD SERVICE BARS	0	184.28	184.28
10 E 400 411 213000 000				GENERAL FUND/PUPIL SERVICES - GUIDANCE/GENERAL SUPPLIES		184.28	
64598	Vendor Continued Void	05/20/2013					0.00
64599	PARKSIDE BUS	05/20/2013	15 ST - 49 MI	BASEBALL/SOFTBALL at OWEN WITHEE	0	202.09	37,526.91
10 E 800 341 256743 000				GENERAL FUND/ATHLETIC PUPIL TRANSPORTATION/PUPIL TRAVEL		202.09	
			40 ST - 108 MI	BASEBALL/SOFTBALL at NEILLSVILLE	0	296.01	
10 E 800 341 256743 000				GENERAL FUND/ATHLETIC PUPIL TRANSPORTATION/PUPIL TRAVEL		296.01	
			40 ST - 40 MI	BASEBALL/SOFTBALL at SPENCER	0	154.95	
10 E 800 341 256743 000				GENERAL FUND/ATHLETIC PUPIL TRANSPORTATION/PUPIL TRAVEL		154.95	
			40 ST - 66 MI	SOFTBALL at GREENWOOD	0	210.19	
10 E 800 341 256743 000				GENERAL FUND/ATHLETIC PUPIL TRANSPORTATION/PUPIL TRAVEL		210.19	
			45 ST - 286 MI	AG TECH CONTEST	0	659.91	
10 E 800 341 256742 000				GENERAL FUND/CO-CURRICULAR PUPIL TRANSPORTA/PUPIL TRAVE		659.91	
			60 ST - 100 MI	GR 5 TRACS	0	278.70	
10 E 800 341 256742 000				GENERAL FUND/CO-CURRICULAR PUPIL TRANSPORTA/PUPIL TRAVE		278.70	
			65 ST - 153 MI	GR 6 TRACS	0	366.68	
10 E 800 341 256742 000				GENERAL FUND/CO-CURRICULAR PUPIL TRANSPORTA/PUPIL TRAVE		366.68	
			68 ST - 17 MI	GR 7 TRACS	0	92.62	
10 E 800 341 256742 000				GENERAL FUND/CO-CURRICULAR PUPIL TRANSPORTA/PUPIL TRAVE		92.62	
			8 ST - 209 MI	EEN CLASS TOUR SOLID WASTE DEPT	0	451.59	
27 E 800 341 256770 341				SPECIAL EDUC./FIELD TRIP TRANSPORTATION/PUPIL TRAVEL		451.59	
			80 ST - 332 MI	2 BUSES TOUR EAU CLAIRE CAMPUS	0	776.52	
10 E 800 341 256770 401				GENERAL FUND/FIELD TRIP TRANSPORTATION/PUPIL TRAVEL		776.52	
			EEN BUS MILEAGE	1052 MILES	0	631.20	
10 E 800 341 256710 000				GENERAL FUND/FLEET PUPIL TRANSPORTATION/PUPIL TRAVEL		631.20	
			EEN NOON RATE	1234 MILES	0	2,048.44	
10 E 800 341 256710 000				GENERAL FUND/FLEET PUPIL TRANSPORTATION/PUPIL TRAVEL		2,048.44	
			EEN/SMALL BUS		0	4,327.58	
10 E 800 341 256710 000				GENERAL FUND/FLEET PUPIL TRANSPORTATION/PUPIL TRAVEL		4,327.58	
			MARCH 2013	FUEL BASE COST	0	1,941.92	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
10 E 800 341 256710 000				GENERAL FUND/FLEET PUPIL TRANSPORTATION/PUPIL TRAVEL		1,941.92	
				REG BUSES	0	25,088.51	
10 E 800 341 256710 000				GENERAL FUND/FLEET PUPIL TRANSPORTATION/PUPIL TRAVEL		25,088.51	
64600 PER MAR SECURITY SERVICES CORP		05/20/2013	984431	NEILLSVILLE	0	51.91	51.91
				ADMINISTRATIVE			
				BUILDING			
10 E 900 320 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/PROPERTY SERVICE		51.91	
64601 PHONAK LLC		05/20/2013	5197008399	Speaker system	6011213028	1,331.39	1,331.39
				for hard of			
				hearing hearing			
				student at Little			
				Stars. inspiro			
				premloum w/			
				iLapel -2 yr wty			
				Roger Pomo			
				discount			
				DigiMaster 5000			
				w/ wall mount &			
				floor stand-2 yr			
				wty shipping &			
				handling			
27 E 050 551 152000 341				SPECIAL EDUC./EARLY CHILDHOOD/EQUIPMENT ADDITION		1,331.39	
64602 POLK-BURNETT SECURITY SERVICES		05/20/2013	RMR863973	MIDDLE SCHOOL	0	274.89	274.89
				FIRE/SECURITY			
10 E 800 320 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/PROPERTY SERVICE		274.89	
64603 QUILL CORPORATION		05/20/2013	2173448	MARKERS,	0	163.49	183.82
				CONSTRUCTION			
				PAPER			
10 E 100 411 110000 000				GENERAL FUND/ELEMENTARY CURRICULUM/GENERAL SUPPLIES		163.49	
				2522749			
				PUSH PINS	0	20.33	
10 E 800 411 120000 000				GENERAL FUND/REGULAR CURRICULUM/GENERAL SUPPLIES		20.33	
64604 RAY'S MARKET		05/20/2013	BOOK 7 PAGE 25	STW GIFT BASKET	0	28.00	28.00
10 E 800 411 139000 401				GENERAL FUND/OTHER VOC.EMPLOYABILITY SKILLS/GENERAL SUP		28.00	
64605 READ NATURALLY		05/20/2013	180362	Encore	3001213040	199.10	199.10
				Accessories for			
				Read Naturally			
				ENCORE Program			
10 E 100 411 122000 141				GENERAL FUND/ENGLISH/GENERAL SUPPLIES		199.10	
64606 RECREATION SUPPLY COMPANY		05/20/2013	255745	POOL SUPPLY:	0	100.80	100.80
				CHECK VALVES			
10 E 800 411 254300 000				GENERAL FUND/MAINTENANCE-BUILDINGS/GENERAL SUPPLIES		100.80	

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64607	RUDER, WARE & MICHLER, S.C. 10 E 800 310 231500 000	05/20/2013	171306	LEGAL FEES GENERAL FUND/BOARD OF ED. LEGAL/PERSONAL SERVICES	0	5,607.76 5,607.76	5,607.76
64608	BETHANIE & DAN SCHMIDT 10 E 800 341 256730 000	05/20/2013	4/2/13-4/30/13	MILES TO ABBY CHRISTIAN ACADEMY GENERAL FUND/PARENT TRANSPORTATION/PUPIL TRAVEL	0	40.80 40.80	40.80
64609	SCHOLASTIC INC 10 E 100 432 122000 141	05/20/2013	6519057	BOOKS GENERAL FUND/ENGLISH/LIBRARY BOOKS	3001213039	2,277.00 2,277.00	2,469.93
			6549927	Teaching Phonics: A Flexible Systematic Approach to Building Early Reading Skills (Wiley Blevins); professional resource	3001213037	192.93	
10 E 200 432 122000 141				GENERAL FUND/ENGLISH/LIBRARY BOOKS		192.93	
64610	SCHOOL SPECIALTY 27 E 050 551 152000 341	05/20/2013	208110183488	SENSORY SWING FRAME SPECIAL EDUC./EARLY CHILDHOOD/EQUIPMENT ADDITION	6011112025	1,086.51 1,086.51	1,086.51
64611	SCHROTH WHOLESALE SUPPLY CO 10 E 800 411 139000 401	05/20/2013	281002	GROWING MIX GENERAL FUND/OTHER VOC.EMPLOYABILITY SKILLS/GENERAL SUP	5021213238	560.00 560.00	560.00
64612	SECURITY HEALTH PLAN 10 L 000 000 811631 000	05/20/2013	501698	June 2013 Health Insurance GENERAL FUND/HEALTH INSURANCE	0	57,687.30 57,687.30	163,326.38
			604890	June 2013 Health Insurance GENERAL FUND/HEALTH INSURANCE	0	12,406.66 12,406.66	
10 L 000 000 811631 000				GENERAL FUND/HEALTH INSURANCE		12,406.66	
			606490	June 2013 Health Insurance GENERAL FUND/HEALTH INSURANCE	0	3,056.42 3,056.42	
10 L 000 000 811631 000				GENERAL FUND/HEALTH INSURANCE		3,056.42	
			890391	June 2013 Health Insurance GENERAL FUND/HEALTH INSURANCE	0	90,176.00 90,176.00	
10 L 000 000 811631 000				GENERAL FUND/HEALTH INSURANCE		90,176.00	
64613	SHOPKO 27 E 100 415 158100 341	05/20/2013	9839	BOWS, CANDY, TISSUE, CLING WRAP SPECIAL EDUC./MULTICATEGORICAL HANDICAPPED/FOOD	6001213034	51.00 51.00	51.00
64614	VICTORIA STEWART	05/20/2013	SUMMIT COOKING		0	70.49	70.49

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10 E 200 415 120000 000				GENERAL FUND/REGULAR CURRICULUM/FOOD		70.49	
64615	STERLING WATER INC	05/20/2013	342X03458802	SOLAR SALT	0	153.50	153.50
10 E 800 411 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/GENERAL SUPPLIES		153.50	
64616	TEAM SPORTING GOODS INC	05/20/2013	AAG016353-AH03	BASEBALL PANTS	5021213191	348.00	348.00
10 E 800 420 162204 000				GENERAL FUND/BOYS BASEBALL/APPAREL		348.00	
64617	TEAM SPORTING GOODS INC	05/20/2013	AAG017907-AH02	VOLLEYBALL	1011213074	942.30	942.30
10 E 200 561 162121 000				TWO-COURT			
10 E 800 561 162121 000				ALUMINUM SYSTEM			
				GENERAL FUND/GIRLS VOLLEYBALL/EQUIPMENT REPLACED		420.84	
				GENERAL FUND/GIRLS VOLLEYBALL/EQUIPMENT REPLACED		521.46	
64618	SCOTT THIES	05/20/2013	MEDICAL EXPENSE	BENEFIT	0	57.38	57.38
10 E 800 241 291000 000				GENERAL FUND/EARLY RETIREMENT/MEDICAL		57.38	
64619	TP PRINTING CO INC	05/20/2013	24761	NEWSLETTERS/CENSUS	0	1,076.00	1,076.00
10 E 800 354 263300 000				INSERTS			
				GENERAL FUND/PUBLIC INFORMATION/PRINTING & BINDING		1,076.00	
64620	WE ENGERGIES	05/20/2013	4/8/13-5/7/13	NEILLSVILLE	0	204.28	204.28
10 E 900 331 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/GAS FOR HEAT		204.28	
64621	WIL-KIL PEST CONTROL CORP	05/20/2013	2233641	HS MONTHLY PEST	0	38.00	160.25
10 E 800 320 253300 000				CONTROL			
				GENERAL FUND/OPERATION OF BUILDINGS/PROPERTY SERVICE		38.00	
			2233760	ELEMENTARY	0	45.75	
				MONTHLY PEST			
				CONTROL			
10 E 800 320 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/PROPERTY SERVICE		45.75	
			2248700	HIGH SCHOOL	0	38.00	
				MONTHLY PEST			
				CONTROL			
10 E 800 320 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/PROPERTY SERVICE		38.00	
			2248839	CDEC MONTHLY PEST	0	38.50	
				CONTROL			
10 E 800 320 253300 000				GENERAL FUND/OPERATION OF BUILDINGS/PROPERTY SERVICE		38.50	
64622	WI DEPT OF JUSTICE	05/20/2013	G2930	2 BACKGROUND	0	14.00	14.00
10 E 800 310 232100 000				SEARCHS			
				GENERAL FUND/OFFICE OF SUPERINTENDENT/PERSONAL SERVICES		14.00	
64623	WORLD BOOK SCHOOL & LIBRARY	05/20/2013	0001464730	Reference Books	2001213070	1,552.00	1,552.00
10 E 200 439 222200 000				GENERAL FUND/LMC - INST SERVICE/OTHER MEDIA		309.00	
10 E 400 439 222200 000				GENERAL FUND/LMC - INST SERVICE/OTHER MEDIA		1,243.00	

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64624	XCEL ENERGY	05/20/2013	ADAMS ST HOUSE	4/8/13-5/7/13	0	23.86	10,418.53
10 E 800 336 253300 000			GENERAL FUND/OPERATION OF BUILDINGS/ELECTRICITY OTHER T			23.86	
			ATHLETIC FIELD	4/8/13-5/7/13	0	111.86	
10 E 800 336 253300 000			GENERAL FUND/OPERATION OF BUILDINGS/ELECTRICITY OTHER T			111.86	
			CDEC	4/8/13-5/7/13	0	208.68	
10 E 800 336 253300 000			GENERAL FUND/OPERATION OF BUILDINGS/ELECTRICITY OTHER T			208.68	
			COLBY ELEMENTARY	4/8/13-5/7/13	0	1,606.29	
10 E 800 336 253300 000			GENERAL FUND/OPERATION OF BUILDINGS/ELECTRICITY OTHER T			1,606.29	
			COLBY HIGH SCHOOL	4/8/13-5/7/13	0	8,467.84	
10 E 800 336 253300 000			GENERAL FUND/OPERATION OF BUILDINGS/ELECTRICITY OTHER T			8,467.84	

94 Computer Check(s) For a Total of 331,608.46

Obj	2011-12 Original Budget	2011-12 FYTD Activity	2011-2012 FYTD %	2012-13 Budget	2012-13 FYTD Activity	2012-13 FYTD %	2012-13 Unexpended Bal
100000	INSTRUCTION						
110000	ELEMENTARY CURRICULUM						
SALARIES	1,082,905.00	831,424.95	76.78	1,085,265.00	805,572.12	74.23	279,692.88
EMPLOYEE BENEFITS	656,121.00	405,449.48	61.79	529,242.00	420,466.54	79.45	108,775.46
PURCHASED SERVICES	25,350.00	24,101.79	95.08	52,300.00	40,693.82	77.81	11,606.18
NON-CAPITAL OBJECTS	64,200.00	32,599.43	50.78	57,315.00	29,954.64	52.26	27,360.36
CAPITAL OBJECTS	0.00	0.00	0.00	498.00	1,497.00	300.60	-999.00
OTHER OBJECTS	0.00	-315.25	0.00	1,100.00	0.00	0.00	1,100.00
ELEMENTARY CURRICULUM	1,828,576.00	1,293,260.40	70.73	1,725,720.00	1,298,184.12	75.23	427,535.88
120000	REGULAR CURRICULUM						
SALARIES	1,338,710.00	1,024,707.56	76.54	1,338,518.00	969,252.18	72.41	369,265.82
EMPLOYEE BENEFITS	706,633.00	444,793.23	62.95	738,690.00	503,781.28	68.20	234,908.72
PURCHASED SERVICES	5,490.00	5,025.51	91.54	4,480.00	3,208.10	71.61	1,271.90
NON-CAPITAL OBJECTS	68,184.00	45,502.96	66.74	73,229.00	65,135.83	88.95	8,093.17
CAPITAL OBJECTS	13,900.00	2,130.50	15.33	32,010.00	7,780.66	24.31	24,229.34
OTHER OBJECTS	3,355.00	2,160.50	64.40	3,885.00	3,609.00	92.90	276.00
REGULAR CURRICULUM	2,136,272.00	1,524,320.26	71.35	2,190,812.00	1,552,767.05	70.88	638,044.95
130000	VOCATIONAL CURRICULUM						
SALARIES	169,978.00	132,633.38	78.03	175,400.00	127,893.71	72.92	47,506.29
EMPLOYEE BENEFITS	95,245.00	49,027.61	51.48	92,885.00	53,128.66	57.20	39,756.34
PURCHASED SERVICES	3,884.00	4,254.85	109.55	6,620.00	2,342.06	35.38	4,277.94
NON-CAPITAL OBJECTS	29,206.00	23,786.51	81.44	32,550.00	27,374.27	84.10	5,175.73
CAPITAL OBJECTS	1,400.00	1,875.90	133.99	445.00	2,986.37	671.09	-2,541.37
OTHER OBJECTS	0.00	175.00	0.00	0.00	363.00	0.00	-363.00
VOCATIONAL CURRICULUM	299,713.00	211,753.25	70.65	307,900.00	214,088.07	69.53	93,811.93
140000	PHYSICAL CURRICULUM						
SALARIES	133,950.00	101,258.62	75.59	133,630.00	98,434.06	73.66	35,195.94
EMPLOYEE BENEFITS	94,370.00	61,722.45	65.40	82,719.00	54,498.63	65.88	28,220.37
PURCHASED SERVICES	0.00	0.00	0.00	700.00	350.00	50.00	350.00
NON-CAPITAL OBJECTS	2,880.00	2,113.78	73.40	4,270.00	2,864.93	67.09	1,405.07

Obj	2011-12 Original Budget	2011-12 FYTD Activity	2011-2012 FYTD %	2012-13 Budget	2012-13 FYTD Activity	2012-13 FYTD %	2012-13 Unexpended Bal
100000	INSTRUCTION						
140000	PHYSICAL CURRICULUM						
CAPITAL OBJECTS	4,500.00	2,506.59	55.70	0.00	0.00	0.00	0.00
OTHER OBJECTS	3,215.00	2,250.00	69.98	3,215.00	3,670.00	114.15	-455.00
PHYSICAL CURRICULUM	238,915.00	169,851.44	71.09	224,534.00	159,817.62	71.18	64,716.38
150000	SPECIAL CURRICULUM						
SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SPECIAL CURRICULUM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
160000	CO-CURRICULAR						
SALARIES	67,453.00	60,841.68	90.20	67,760.00	61,754.61	91.14	6,005.39
EMPLOYEE BENEFITS	7,389.00	6,808.65	92.15	7,948.00	6,847.87	86.16	1,100.13
PURCHASED SERVICES	31,485.00	27,706.96	88.00	32,580.00	25,885.30	79.45	6,694.70
NON-CAPITAL OBJECTS	27,234.00	25,769.96	94.62	20,495.00	20,029.61	97.73	465.39
CAPITAL OBJECTS	0.00	0.00	0.00	2,470.00	2,699.65	109.30	-229.65
OTHER OBJECTS	10,938.00	8,482.00	77.55	11,345.00	8,867.08	78.16	2,477.92
CO-CURRICULAR	144,499.00	129,609.25	89.70	142,598.00	126,084.12	88.42	16,513.88
170000	SPECIAL NEEDS						
SALARIES	400.00	405.00	101.25	0.00	0.00	0.00	0.00
EMPLOYEE BENEFITS	56.00	42.83	76.48	0.00	0.00	0.00	0.00
PURCHASED SERVICES	300.00	0.00	0.00	0.00	0.00	0.00	0.00
NON-CAPITAL OBJECTS	1,100.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
CAPITAL OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER OBJECTS	1,500.00	1,140.00	76.00	1,500.00	1,035.00	69.00	465.00
SPECIAL NEEDS	3,356.00	1,587.83	47.31	2,500.00	1,035.00	41.40	1,465.00
INSTRUCTION	4,651,331.00	3,330,382.43	71.60	4,594,064.00	3,351,975.98	72.96	1,242,088.02

Obj	2011-12 Original Budget	2011-12 FYTD Activity	2011-2012 FYTD %	2012-13 Budget	2012-13 FYTD Activity	2012-13 FYTD %	2012-13 Unexpended Bal
200000	SUPPORT SERVICES						
210000	PUPIL SERVICES						
SALARIES	153,320.00	128,260.51	83.66	131,140.00	100,828.62	76.89	30,311.38
EMPLOYEE BENEFITS	97,055.00	65,844.59	67.84	81,622.00	60,370.26	73.96	21,251.74
PURCHASED SERVICES	1,500.00	2,164.39	144.29	3,820.00	2,635.19	68.98	1,184.81
NON-CAPITAL OBJECTS	4,339.00	3,134.29	72.24	5,255.00	4,323.18	82.27	931.82
CAPITAL OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER OBJECTS	130.00	150.00	115.38	210.00	162.00	77.14	48.00
PUPIL SERVICES	256,344.00	199,553.78	77.85	222,047.00	168,319.25	75.80	53,727.75
220000	INSTRUCTIONAL STAFF SERVICES						
SALARIES	180,980.00	152,065.19	84.02	193,069.00	131,093.86	67.90	61,975.14
EMPLOYEE BENEFITS	109,244.00	84,456.40	77.31	116,980.00	96,348.41	82.36	20,631.59
PURCHASED SERVICES	41,249.00	38,464.65	93.25	55,098.00	44,469.18	80.71	10,628.82
NON-CAPITAL OBJECTS	55,538.00	50,999.14	91.83	60,660.00	50,901.54	83.91	9,758.46
CAPITAL OBJECTS	4,300.00	3,879.59	90.22	5,420.00	3,367.64	62.13	2,052.36
OTHER OBJECTS	1,550.00	1,005.00	64.84	1,460.00	1,130.00	77.40	330.00
INSTRUCTIONAL STAFF SERVI	392,861.00	330,869.97	84.22	432,687.00	327,310.63	75.65	105,376.37
230000	GENERAL ADMINISTRATION						
SALARIES	189,745.00	132,755.02	69.96	155,300.00	140,387.61	90.40	14,912.39
EMPLOYEE BENEFITS	70,925.00	54,490.94	76.83	83,234.00	77,916.94	93.61	5,317.06
PURCHASED SERVICES	54,200.00	34,001.90	62.73	41,381.00	57,159.34	138.13	-15,778.34
NON-CAPITAL OBJECTS	7,400.00	6,200.86	83.80	8,600.00	4,699.52	54.65	3,900.48
CAPITAL OBJECTS	1,000.00	0.00	0.00	2,320.00	3,816.34	164.50	-1,496.34
OTHER OBJECTS	5,500.00	6,597.00	119.95	6,200.00	4,837.00	78.02	1,363.00
GENERAL ADMINISTRATION	328,770.00	234,045.72	71.19	297,035.00	288,816.75	97.23	8,218.25
240000	BUILDING ADMINISTRATION						
SALARIES	322,204.00	311,944.96	96.82	371,200.00	275,827.80	74.31	95,372.20
EMPLOYEE BENEFITS	178,026.00	139,352.20	78.28	185,107.00	143,387.31	77.46	41,719.69
PURCHASED SERVICES	8,900.00	6,538.00	73.46	9,950.00	8,418.98	84.61	1,531.02
NON-CAPITAL OBJECTS	9,150.00	3,882.43	42.43	7,350.00	3,350.22	45.58	3,999.78

Obj	2011-12 Original Budget	2011-12 FYTD Activity	2011-2012 FYTD %	2012-13 Budget	2012-13 FYTD Activity	2012-13 FYTD %	2012-13 Unexpended Bal
200000	SUPPORT SERVICES						
240000	BUILDING ADMINISTRATION						
CAPITAL OBJECTS	0.00	829.00	0.00	0.00	70.00	0.00	-70.00
OTHER OBJECTS	2,325.00	645.00	27.74	2,110.00	515.00	24.41	1,595.00
BUILDING ADMINISTRATION	520,605.00	463,191.59	88.97	575,717.00	431,569.31	74.96	144,147.69
250000	BUSINESS ADMINISTRATION						
SALARIES	384,389.00	343,961.75	89.48	389,300.00	303,958.67	78.08	85,341.33
EMPLOYEE BENEFITS	269,446.00	180,899.23	67.14	242,775.00	179,041.46	73.75	63,733.54
PURCHASED SERVICES	1,071,932.00	980,200.36	91.44	1,092,192.00	1,029,068.91	94.22	63,123.09
NON-CAPITAL OBJECTS	93,800.00	79,988.48	85.28	99,060.00	81,768.26	82.54	17,291.74
CAPITAL OBJECTS	37,600.00	24,425.85	64.96	27,500.00	18,958.95	68.94	8,541.05
INSURANCE & JUDGMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER OBJECTS	400.00	153.00	38.25	900.00	2,100.40	233.38	-1,200.40
BUSINESS ADMINISTRATION	1,857,567.00	1,609,628.67	86.65	1,851,727.00	1,614,896.65	87.21	236,830.35
260000	CENTRAL SERVICES						
SALARIES	68,500.00	66,899.65	97.66	71,000.00	60,875.66	85.74	10,124.34
EMPLOYEE BENEFITS	23,414.00	25,876.91	110.52	61,670.00	40,514.92	65.70	21,155.08
PURCHASED SERVICES	100,670.00	90,335.47	89.73	95,330.00	95,366.06	100.04	-36.06
NON-CAPITAL OBJECTS	29,225.00	15,272.38	52.26	23,700.00	10,561.80	44.56	13,138.20
CAPITAL OBJECTS	20,000.00	11,355.98	56.78	57,500.00	20,434.81	35.54	37,065.19
OTHER OBJECTS	0.00	0.00	0.00	10.00	10.00	100.00	0.00
CENTRAL SERVICES	241,809.00	209,740.39	86.74	309,210.00	227,763.25	73.66	81,446.75
270000	INSURANCE						
INSURANCE & JUDGMENTS	121,878.00	122,368.12	100.40	119,137.00	114,049.29	95.73	5,087.71
INSURANCE	121,878.00	122,368.12	100.40	119,137.00	114,049.29	95.73	5,087.71

Obj	2011-12 Original Budget	2011-12 FYTD Activity	2011-2012 FYTD %	2012-13 Budget	2012-13 FYTD Activity	2012-13 FYTD %	2012-13 Unexpended Bal
200000	SUPPORT SERVICES						
280000	DEBT SERVICE						
DEBT RETIREMENT	8,000.00	13,580.28	169.75	1,300.00	0.00	0.00	1,300.00
DEBT SERVICE	8,000.00	13,580.28	169.75	1,300.00	0.00	0.00	1,300.00
290000	OTHER SUPPORT SERVICES						
SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFITS	219,615.00	16,698.14	7.60	180,000.00	4,598.59	2.55	175,401.41
PURCHASED SERVICES	2,204.00	2,204.00	100.00	2,250.00	2,196.00	97.60	54.00
OTHER SUPPORT SERVICES	221,819.00	18,902.14	8.52	182,250.00	6,794.59	3.73	175,455.41
SUPPORT SERVICES	3,949,653.00	3,201,880.66	81.07	3,991,110.00	3,179,519.72	79.67	811,590.28
400000	NON-PROGRAM TRANSACTIONS						
410000	INTERFUND OPERATING TRANSFERS						
OPERATING TRANSFERS-OUT	950,000.00	0.00	0.00	900,000.00	0.00	0.00	900,000.00
INTERFUND OPERATING TRANS	950,000.00	0.00	0.00	900,000.00	0.00	0.00	900,000.00
430000	GEN. TUITION PAYMENTS						
PURCHASED SERVICES	602,203.00	40,874.54	6.79	708,964.00	43,640.46	6.16	665,323.54
NON-CAPITAL OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER OBJECTS	100.00	39.35	39.35	0.00	236.24	0.00	-236.24
GEN. TUITION PAYMENTS	602,303.00	40,913.89	6.79	708,964.00	43,876.70	6.19	665,087.30
490000	NON-PROGRAM TRANSACTIONS						
OTHER OBJECTS	0.00	121.62	0.00	0.00	0.00	0.00	0.00
NON-PROGRAM TRANSACTIONS	0.00	121.62	0.00	0.00	0.00	0.00	0.00
NON-PROGRAM TRANSACTIONS	1,552,303.00	41,035.51	2.64	1,608,964.00	43,876.70	2.73	1,565,087.30

Obj	2011-12 <u>Original Budget</u>	2011-12 <u>FYTD Activity</u>	2011-2012 <u>FYTD %</u>	2012-13 <u>Budget</u>	2012-13 <u>FYTD Activity</u>	2012-13 <u>FYTD %</u>	2012-13 <u>Unexpended Bal</u>
Grand Expense Totals	10,153,287.00	6,573,298.60	64.74	10,194,138.00	6,575,372.40	64.50	3,618,765.60

Number of Accounts: 2950

***** End of report *****

Extra-Curricular Pay Schedule Work Group

STEP 1

Committee Included;

Supt., Athletic Director, Club Advisor, Arts Advisor/Director, Fall Coach, Winter Coach and Spring Coach. Started November of 2012

Reviewed Goals;

- Create a “*sustainable*” extracurricular pay schedule (Handbook Section VI, 2.04) that allows a simple calculation to adjust for salaries.
- Present to the Personnel Committee in the Spring of 2013, seek Board approval for implementation in the fall of 2013

Determined “criteria that should be considered”

- Length of season / activity
- Potential risk / contact / injury
- Public “image” / visibility of the program
- Recognition of “extra” versus “co” curricular activities
- Number of participants
- Amount of time preschool / post school / post season

STEP 2

Transitioned pay from a dollar figure to a point basis. The concept is that with a point system and a specific dollar amount designated “per point”, it would be easier to apply salary adjustments to positions as the formula would simply calculate equitably into a new dollar figure based on points assigned to each position.

Reviewed the dollar figure that was needed to make each position “the same” salary as current in the 4 to 7 year category (middle). Then calculated / transitioned ALL salaries to “points”. Some went up a bit, some down a bit due to rounding, but no significant changes.

STEP 3

Separated non-athletic into 3 groups

Co-Curricular (tied to a school curriculum, usually the teacher of content fills position)

Extra-Curricular (NOT content specific, NOT coordinated with a class)

Supplemental – Additional Assignments not directly involving students

We removed the seniority columns for 0-3 years, 4-7 years, and over 7 years to simplify the formula. The committee then added language at the bottom of the “points” assignments to include an additional point for each 2 years of service. INTENT: We DiD wish to recognize

continued service (seniority). After the completion of 2 years, ADD 1 pt. in year 3 and 4, AFTER year 4, add a point in year 5 and 6, etc.

Seniority / Service WOULD be credited WITHIN an activity. For example, an assistant baseball coach becoming head baseball would receive earned experience credit. A Track coach becoming a volleyball coach would NOT receive the experience credit earned in Track in the new volleyball assignment.

Made some changes to the "titles" of positions to provide clarity.

STEP 4

Reviewed Sports (coaching) pay for the Cloverbelt Conference to determine equity.

Recognized that there was not reliable and available data to make the same comparisons for non-athletic activities.

Decided we needed to ADD actual number of positions into the document for budgeting and to reflect the actual number of Board approved positions. For example: Original document shows "assistant football", but in reality there are two individuals in this position. The new document reflects the NUMBER of approved positions.

To address actual season length

- Removed pre-season pay at 20.00 per day by transitioning these dollars to points, calculating the number of days from permitted WIAA start to school start. Added these points to the current assigned each position.
- Repeated this for post school pay and school vacation pay in the original document.
- Calculated 50% of a post season competition from first tournament competition to State finals, translated this to points in the same manner.

Discussed the need for "additional" positions, such as Activity Aides, to be paid at a specific dollar amount. These position would be flexible between sports and activities and could be assigned by the AD to address large numbers, yet would be a limited number to maintain fiscal responsibility and budgeting.

STEP 5

Reviewed final (Draft #5) document. Made some adjustments to points assigned to specific positions. Most notable (biggest changes) of these were for positions that were originally negotiated as completely extra-curricular activities and through time have evolved into co-curricular (requiring less time outside of school). While no votes were taken, it was agreed in the "group consensus" to make these changes.

Agreed that "supplemental/other" positions included here didn't involve student supervision or activities really didn't fit into this document. It was recommended transitioning these to a separate Extra Duty Wage Schedule.

Did not ADD the Aide positions; but DO RECOMMEND this. These are considered "new positions" and would require Board approval.

Colby School District
Extra Curricular and Co-Curricular Wage Schedule

	POINTS	\$102.00 PER POINT VALUE
FOOTBALL		
Varsity Head Coach	26	\$2,652.00
Varsity Assistant Coach	23	\$2,346.00
Varsity Assistant Coach	23	\$2,346.00
Ninth Grade Coach	21	\$2,142.00
Ninth Grade Coach	21	\$2,142.00
Middle School Head Coach	15	\$1,530.00
Middle School Assistant Coach	11	\$1,122.00
Middle School Assistant Coach	11	\$1,122.00
CROSS COUNTRY		
Head Coach	22	\$2,244.00
Assistant Coach	17	\$1,734.00
Middle School Head Coach	15	\$1,530.00
VOLLEYBALL		
Varsity Head Coach	22	\$2,244.00
Varsity Assistant Coach	19	\$1,938.00
Ninth Grade Coach	16	\$1,632.00
Middle School Head Coach	14	\$1,428.00
Middle School Assistant Coach	10	\$1,020.00
SWIMMING-GIRLS		
Varsity Head Coach	22	\$2,244.00
Varsity Assistant Coach	19	\$1,938.00
Middle School Coach	16	\$1,632.00
BASKETBALL - BOYS		
Varsity Head Coach	26	\$2,652.00
Varsity Assistant Coach	21	\$2,142.00
Ninth Grade Coach	19	\$1,938.00
Middle School Head Coach	13	\$1,326.00
Middle School Assistant Coach	9	\$918.00
BASKETBALL - GIRLS		
Varsity Head Coach	26	\$2,652.00
Varsity Assistant Coach	21	\$2,142.00
Ninth Grade Coach	19	\$1,938.00
Middle School Head Coach	13	\$1,326.00
Middle School Assistant Coach	9	\$918.00

Colby School District
Extra Curricular and Co-Curricular Wage Schedule

WRESTLING (COOP W/ABBOTSFORD)

Varsity Head Coach	26	\$2,652.00
Varsity Assistant Coach	21	\$2,142.00
Assistant Coach	19	\$1,938.00
Middle School Head Coach	13	\$1,326.00
Middle School Assistant Coach	9	\$918.00

TRACK - BOYS & GIRLS

Varsity Head Coach	20	\$2,040.00
Varsity Assistant Coach	17	\$1,734.00
Varsity Assistant Coach	17	\$1,734.00
Middle School Head Coach	13	\$1,326.00
Middle School Assistant Coach	9	\$918.00

BASEBALL

Varsity Head Coach	22	\$2,244.00
Varsity Assistant Coach	19	\$1,938.00

GOLF

Varsity Head Coach	17	\$1,734.00
Varsity Assistant Coach	13	\$1,326.00

SOFTBALL

Varsity Head Coach	22	\$2,244.00
Varsity Assistant Coach	19	\$1,938.00

CO-CURRICULAR

Annual Advisor	10	\$1,020.00
Annual Assistant Advisor	6	\$612.00
FBLA Head Advisor	7	\$714.00
FBLA Assistant Advisor	6	\$612.00
FCCLA Advisor	7	\$714.00
FFA Advisor	8	\$816.00
Assistant FFA Advisor	6	\$612.00
Newspaper Advisor	10	\$1,020.00
Pep Band Instructor	10	\$1,020.00
Show Choir Advisor	10	\$1,020.00
Skills USA Advisor	7	\$714.00
Skills USA Ass't	6	\$612.00

Colby School District Extra Curricular and Co-Curricular Wage Schedule

EXTRA-CURRICULAR

Cheerleading/Pom Pon/Dance Advisor - per season	5	\$510.00
Chess Team Advisor *	5	\$510.00
Drama Advisor	13	\$1,326.00
Assistant Drama Advisor	10	\$1,020.00
Musical Instrumental Director	5	\$510.00
Musical Vocal Director	5	\$510.00
Foreign Language Advisor	7	\$714.00
Forensics Advisor	11	\$1,122.00
Forensics Assistant Advisor	5	\$510.00
Madrigal Director	5	\$510.00
Math Team Advisor *	5	\$510.00
NHS Advisor - HS	5	\$510.00
NHS Advisor - MS	3	\$306.00
Prom Head	3	\$306.00
Special Olympics - Head Coach - per season	5	\$510.00
Special Olympics - Ass't Coach - per season	3	\$306.00
Student Advisor - Academic Competition *	5	\$510.00
Student Council Advisor - HS	8	\$816.00
Student Council Advisor - MS	3	\$306.00
Water Ballet Head	8	\$816.00
Water Ballet Assistant	3	\$306.00

* Interscholastic Competition

Point Value=\$102, IF Position Points Value is:

Greater than 18, then 1 pt. for every 2 years of service

9-17, then 1 pt. for every 3 years of service

1-8, then 1 pt. for every 4 years of service

Colby School District Extra-curricular Pay Schedule

(Extra pay computed on percentage of maximum amount on experience level)

		Base 0 to 3 Years \$1,931.00	Base 4 to 7 Years \$2,040.00	Base Over 7 Years \$2,217.00
FOOTBALL				
Varsity Head Coach	100%	\$1,931.00	\$2,040.00	\$2,217.00
Varsity Assistant Coach	83%	\$1,602.73	\$1,693.20	\$1,840.11
Ninth Grade Coach	74%	\$1,428.94	\$1,509.60	\$1,640.58
Middle School Head Coach	64%	\$1,235.84	\$1,305.60	\$1,418.88
Middle School Assistant Coach	46%	\$888.26	\$938.40	\$1,019.82
Pre-School FB - Coaching Per Day (WIAA Regs)		\$20.00	\$20.00	\$20.00
CROSS COUNTRY				
Head Coach	96%	\$1,853.76	\$1,958.40	\$2,128.32
Assistant Coach	83%	\$1,602.73	\$1,693.20	\$1,840.11
Middle School Head Coach	64%	\$1,235.84	\$1,305.60	\$1,418.88
Pre-School CC - Coaching Per Day (WIAA Regs)		\$20.00	\$20.00	\$20.00
VOLLEYBALL				
Varsity Head Coach	96%	\$1,853.76	\$1,958.40	\$2,128.32
Varsity Assistant Coach	83%	\$1,602.73	\$1,693.20	\$1,840.11
Ninth Grade Coach	74%	\$1,428.94	\$1,509.60	\$1,640.58
Middle School Head Coach	64%	\$1,235.84	\$1,305.60	\$1,418.88
Middle School Assistant Coach	46%	\$888.26	\$938.40	\$1,019.82
Pre-School VB - Coaching Per Day (WIAA Regs)		\$20.00	\$20.00	\$20.00
SWIMMING				
Varsity Head Coach - Boys or Girls	96%	\$1,853.76	\$1,958.40	\$2,128.32
Varsity Assistant Coach - Boys or Girls	83%	\$1,602.73	\$1,693.20	\$1,840.11
Middle School Coach	64%	\$1,235.84	\$1,305.60	\$1,418.88
Pre-School Swim - Coaching Per Day (WIAA Regs)		\$20.00	\$20.00	\$20.00
BASKETBALL - BOYS				
Varsity Head Coach	114%	\$2,201.34	\$2,325.60	\$2,527.38
Varsity Assistant Coach	89%	\$1,718.59	\$1,815.60	\$1,973.13
Ninth Grade Coach	80%	\$1,544.80	\$1,632.00	\$1,773.60
Middle School Head Coach	64%	\$1,235.84	\$1,305.60	\$1,418.88
Middle School Assistant Coach	46%	\$888.26	\$938.40	\$1,019.82
Vacation BB - Coaching Per Day (WIAA Regs) (maximum of four (4) days per season)		\$20.00	\$20.00	\$20.00
BASKETBALL - GIRLS				
Varsity Head Coach	114%	\$2,201.34	\$2,325.60	\$2,527.38
Varsity Assistant Coach	89%	\$1,718.59	\$1,815.60	\$1,973.13
Ninth Grade Coach	80%	\$1,544.80	\$1,632.00	\$1,773.60
Middle School Head Coach	64%	\$1,235.84	\$1,305.60	\$1,418.88
Middle School Assistant Coach	46%	\$888.26	\$938.40	\$1,019.82
Vacation BB - Coaching Per Day (WIAA Regs) (maximum of four (4) days per season)		\$20.00	\$20.00	\$20.00

WRESTLING

Varsity Head Coach	108%	\$2,085.48	\$2,203.20	\$2,394.36
Varsity Assistant Coach	83%	\$1,602.73	\$1,693.20	\$1,840.11
Assistant Coach	74%	\$1,428.94	\$1,509.60	\$1,640.58
Middle School Head Coach	64%	\$1,235.84	\$1,305.60	\$1,418.88
Middle School Assistant Coach	46%	\$888.26	\$938.40	\$1,019.82
Vacation WR - Coaching Per Day (WIAA Regs) (maximum of four (4) days per season)		\$20.00	\$20.00	\$20.00

TRACK - BOYS & GIRLS

		0-3 Years	4-7 Years	Over 7 Years
Varsity Head Coach	94%	\$1,815.14	\$1,917.60	\$2,083.98
Varsity Assistant Coach	82%	\$1,583.42	\$1,672.80	\$1,817.94
Middle School Head Coach	64%	\$1,235.84	\$1,305.60	\$1,418.88
Middle School Assistant Coach	46%	\$888.26	\$938.40	\$1,019.82
Post School Track - Coaching Per Day (WIAA Regs)		\$20.00	\$20.00	\$20.00

BASEBALL

Varsity Head Coach	94%	\$1,815.14	\$1,917.60	\$2,083.98
Varsity Assistant Coach	79%	\$1,525.49	\$1,611.60	\$1,751.43
Post School BB - Coaching Per Day (WIAA Regs)		\$20.00	\$20.00	\$20.00

GOLF

Varsity Head Coach	94%	\$1,815.14	\$1,917.60	\$2,083.98
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SOFTBALL

Varsity Head Coach	94%	\$1,815.14	\$1,917.60	\$2,083.98
Varsity Assistant Coach	79%	\$1,525.49	\$1,611.60	\$1,751.43
Post School SB - Coaching Per Day (WIAA Regs)		\$20.00	\$20.00	\$20.00

Annual Advisor	60%	\$1,158.60	\$1,224.00	\$1,330.20
Annual Assistant Advisor	30%	\$579.30	\$612.00	\$665.10
Athletic Director	100%	\$1,931.00	\$2,040.00	\$2,217.00
Band Instructor	46%	\$888.26	\$938.40	\$1,019.82
Cheerleading/Pom Pon Advisor - per season	22%	\$424.82	\$448.80	\$487.74
Chemical Hygiene Coordinator	32%	\$617.92	\$652.80	\$709.44
Chess Team Advisor *	24%	\$463.44	\$489.60	\$532.08
Drama Advisor	65%	\$1,255.15	\$1,326.00	\$1,441.05
Assistant Drama Advisor	46%	\$888.26	\$938.40	\$1,019.82
Fall Play Instrumental Director	24%	\$463.44	\$489.60	\$532.08
Fall Play Music Director	24%	\$463.44	\$489.60	\$532.08
FBLA Head Advisor	38%	\$733.78	\$775.20	\$842.46
FBLA Assistant Advisor	28%	\$540.68	\$571.20	\$620.76
FFA Advisor	38%	\$733.78	\$775.20	\$842.46
Assistant FFA Advisor	28%	\$540.68	\$571.20	\$620.76
FCCLA Advisor	32%	\$617.92	\$652.80	\$709.44
Foreign Language Advisor	32%	\$617.92	\$652.80	\$709.44
Forensics Advisor	55%	\$1,062.05	\$1,122.00	\$1,219.35
Forensics Assistant Advisor	24%	\$463.44	\$489.60	\$532.08
Madrigal Director	25%	\$482.75	\$510.00	\$554.25
Math Team Advisor *	24%	\$463.44	\$489.60	\$532.08
Newspaper Advisor	90%	\$1,737.90	\$1,836.00	\$1,995.30
NHS Advisor - HS	24%	\$463.44	\$489.60	\$532.08
NHS Advisor - MS	12%	\$231.72	\$244.80	\$266.04

Prom Head		\$250.00	\$250.00	\$250.00
Skills USA Advisor	32%	\$617.92	\$652.80	\$709.44
Skills USA Ass't	28%	\$540.68	\$571.20	\$620.76
Special Olympics - Head Coach (3 seasons)	30%	\$579.30	\$612.00	\$665.10
Special Olympics - Ass't Coach (3 seasons)	20%	\$386.20	\$408.00	\$443.40
Steering Committee - Elementary, MS, HS	24%	\$463.44	\$489.60	\$532.08
Student Advisor - Academic Competition *	24%	\$463.44	\$489.60	\$532.08
Student Senate Advisor - HS	40%	\$772.40	\$816.00	\$886.80
Student Senate Advisor - MS	12%	\$231.72	\$244.80	\$266.04
Swing Choir Advisor	24%	\$463.44	\$489.60	\$532.08
Synchronized Swim Head	45%	\$868.95	\$918.00	\$997.65
Synchronized Swim Assistant	20%	\$386.20	\$408.00	\$443.40
Teacher Mentors	25%	\$482.75	\$510.00	\$554.25
Wellness Coordinator	32%	\$617.92	\$652.80	\$709.44

* Interscholastic Competition

Curriculum Study	\$ 12.50 per hour
Homebound Instruction	\$ 12.50 per hour
Summer School / Extended Contract	\$ 24.00 per hour
Teacher Substituting in a Class	\$ 7.50 for 1 - 30 minutes
	\$ 15 for 31 - 60 minutes

Event Supervisor (Crowd Control)	\$ 9.00 per hour
Ticket Takers, Ticket Sellers, Timers	\$ 9.00 per hour
Scorekeepers, Yard Keepers, Down Keepers (per athletic event)	

Chaperones	\$ 20.00 per trip for 0 – 60 miles
(for any approved bus trip at a time other than during regular school hours)	\$ 25.00 per trip for over 60 miles
	\$50.00 for any overnight trip*

* Does not apply to advisors/coaches already compensated through extra-curricular Letters of Appointment.

COLBY SCHOOL DISTRICT

Extra Duty Wage Schedule

Chemical Hygiene Coordinator	\$ 652.80
Coursework Completion System District Coordinator	\$1,200.00
Little Stars Preschool Center Lead	\$3,500.00
Substitute Caller Grades K-4	\$1,350.00
Substitute Caller Grades 5-12	\$1,800.00
Student Information System District Coordinator	\$1,600.00
Steering Committee - Elementary, MS, HS	\$ 489.60
Teacher Mentors	\$ 510.00
Wellness Coordinator	\$ 652.80
WLSL/ISES District Coordinator	\$1,200.00
Teacher Overload Assignment	\$1,000/semester
Curriculum Study	\$ 12.50 per hour
Homebound Instruction	\$ 12.50 per hour
Summer School	\$ 24.00 per hour
Teacher Substituting in a Class	\$7.50 FOR 1-30 minutes \$15.00 for 31-60 minutes
Volunteer Assignment During Lunch Period	\$ 15.00 per hour
Event Supervisor (Crowd Control)	\$ 9.00 per hour
Ticket Takers, Ticket Sellers, Timers	\$ 9.00 per hour
Scorekeepers, Yard Keepers, Down Keepers (per athletic event)	
Chaperones	\$ 20.00 per trip for 0 – 60 miles
(for any approved bus trip at a time other than during regular school hours)	\$ 25.00 per trip for over 60 miles
	\$50.00 for any overnight trip**

**** Does not apply to advisors/coaches already compensated through extra-curricular Letters of Appointment.**

Commercial Property Valuation

Count on EMC® to help protect your investment with accurate property and equipment valuations.



EMC Insurance Companies wants to make sure the value of your building is adequately protected. To help determine if you have the right amount of coverage, EMC uses specialized software and details about your building to evaluate its reconstruction cost, allowing a more accurate estimation of how much coverage is necessary to protect your investment.

Accurate Building Valuation

A property valuation includes an on-site survey conducted by an EMC loss control representative who collects building measurements, photos, diagrams and construction details. Using this information, EMC's building

valuation specialists create a computer model of your facility, including details such as construction materials used and the type of operations performed there. The resulting valuations represent accurate reconstruction costs for your building, taking into account regional adjustments for material costs, labor rates and inflation.

Beyond Buildings

In addition to buildings, EMC's loss control experts can evaluate replacement costs for a variety of specialty equipment, including:

- Power generation and substation equipment
- Fresh water treatment and water tower equipment
- Wastewater treatment equipment
- Convenience store, car wash, retail and bulk petroleum equipment

Count On EMC For Accurate Property Valuation

EMC loss control representatives are ready to help determine how much protection you need, based on accurate cost assessment. To set up a property valuation for your business, contact your independent insurance agent, local EMC loss control representative or email losscontrol@emcins.com.



EMC Insurance Companies.

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Property Coverage Form Comparison	LGPIF Valuation (07/2012)	EMC (10/2012)
Coverages:		
Blanket Limit all Real Property, Personal Property including EDP, and Property in the Open	Yes	N/A
Blanket Limit all Real Property	N/A	Yes
Blanket Limit all Personal Property including EDP		Yes
Blanket Limit all Property in Open	N/A	Yes
Business Income and Extra Expense	BI - Scheduled EE - \$5,000,000	\$50,000
Deductible		
Per Occurrence	\$1,000	\$1,000
Causes of Loss		
"All Risk" of direct physical loss or damage unless specifically excluded	Yes	Yes
Valuation		
Replacement Cost for all Real and Personal Property	Yes	Yes
Agreed value (when supported by signed Statement of Values)	Yes	Yes
Coinsurance	N/A	N/A
Building and Structures included on the statement	Yes	Yes

This comparison summary is just an aid and may not be up to date. Coverage's for the state may have changed. EMC coverage's are basic limits and limitations and exclusions may apply. For exact coverage you must refer to the policy.

of values		
Covered Property		
EDP Hardware, Software, and Media	Yes	Yes
Improvements and Betterments	Yes	Yes
Property in the Open - Distance Limitation	1,000 feet of the building	1,000 feet of the premises
Coverage Sub-Limits and Extensions		
Accounts Receivable		\$200,000
Anti-Concurrent Causation for the following perils - surface water, nuclear, fungus, war, virus, bacteria, flood, and water below the surface of the ground	Yes	No
Arson or Theft Award		\$5,000
Building Foundations and Pilings		\$250,000
Building Ordinance or Law Coverage	\$2,000,000	Included
Debris Removal Included	Included	\$50,000
Earthquake	Excluded	Available
Fine Arts	\$50,000	\$50,000
Fire Department Service Charge	\$5,000	\$5,000
Flood	Excluded	Excluded
Fungus, Wet Rot, Dry Rot, and Bacteria	\$15,000 occ. \$50,000 agg.	\$15,000

This comparison summary is just an aid and may not be up to date. Coverage's for the state may have changed. EMC coverage's are basic limits and limitations and exclusions may apply. For exact coverage you must refer to the policy.

Joint Loss Agreement		Yes
Lawns, Trees, Shrubs,	Plants \$500 per tree, shrub, or plant \$1,000 lawn	\$500 per tree, shrub, or plant
Loss Control Services	Not Available	Included
Loss of Master Key		\$10,000
Mechanical Breakdown, Electrical Disturbance, Steam Boiler Explosion	Excluded	Equipment Breakdown
Money & Securities in transit and on or off premises	?	\$10,000
Newly Acquired / Constructed Real / Personal Property	\$500,000 90 Days	\$1,000,000 Bldg \$1,000,000 PP 120 Days
Personal Property in Transit		\$50,000
Coverage Sub-Limits and Extensions (continued)		
Personal Property of Others in your Care, Custody, Control	\$10,000	Included \$20,000 \$100,000 Legal Liability
Personal Property of Employees	\$500 per employee, \$10,000 occ.	\$20,000 Theft Excluded
Pollutant Cleanup and Removal	\$10,000 occ. \$50,000 agg.	\$25,000
Spoilage	Included	\$50,000
Surface Water Run-off	Included	Excluded Can be added if exposure exists
Unscheduled Property in the Open	\$1,000 per item \$10,000 occ.	Included
Unscheduled Owned Contractor's Equipment	\$10,000	Included

This comparison summary is just an aid and may not be up to date. Coverage's for the state may have changed. EMC coverage's are basic limits and limitations and exclusions may apply. For exact coverage you must refer to the policy.

Unscheduled Locations	\$100,000	
Valuable Papers & Records	Included	\$200,000
Waiver of Subrogation	Prior to a loss	Prior to a loss
Water Backup from Sewer or Drains	Included	\$100,000
Electronic Data & Interruption of Computer Operations	??	\$25,000
Collapse		Included
Recharge- Extinguishers		Included
Asbestos Removal		\$25,000-Policy limits for covered cause of loss
Cost of Inventory		\$50,000
Utility Services		\$10,000
Non-Owned Detached Trailers		\$5,000
Emergency Services- Commandeered Property		\$250,000
Underground Optic Cable		\$2,500

This comparison summary is just an aid and may not be up to date. Coverage's for the state may have changed. EMC coverage's are basic limits and limitations and exclusions may apply. For exact coverage you must refer to the policy.

PROPERTY INSURANCE QUOTES

COMPANY	
LOCAL GOVERNMENT PROPERTY INSURANCE FUND	PREMIUM
PROPERTY	16,173.00
W/CHUBB BOILER AND MACHINERY	2,238.00
TOTAL	18,411.00
COMPANY	
EMC	
PROPERTY W/BOILER AND MACHINERY	16,897.00
DIFFERENCE	1,514.00

LOCAL GOVERNMENT PROPERTY INSURANCE FUND
559 D'Onofrio Drive, Suite 10
Madison, WI 53719-2805
PHONE: 877-229-0009
FAX: 877-832-0122

WITHDRAWAL FROM THE LOCAL GOVERNMENT PROPERTY INSURANCE FUND

INSTRUCTIONS: Pursuant to the requirements of s.605.21(3) Wisconsin Statutes, provide certified notice to the Local Government Property Insurance Fund that by a majority vote, your Board or Council elected to withdraw from the Fund. **Withdrawal date cannot be prior to the date action was taken.** Send completed notice to above address.

Policyholder Name	Cancel Effective Date	Policy #
-------------------	-----------------------	----------

As Clerk, I certify that by a majority vote, the above-named local governmental unit's Board/Council voted to withdraw from the Local Government Property Insurance Fund. This action was taken at the _____ / _____ / _____ meeting.
Month Day Year

Name of Clerk (Type or Print)	Signature of Clerk	Date
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STUDENT ACCIDENT INSURANCE QUOTES

	PLAN		
	COMPREHENSIVE	DEDUCTIBLE	PREMIUM
STUDENT ASSURANCE SERVICES		100	\$25,085.00
		250	\$19,470.00
		500	\$15,071.50
	STANDARD	0	\$15,813.00
		250	\$13,264.00
	COMPREHENSIVE	DEDUCTIBLE	PREMIUM
1ST AGENCY		100	\$18,250.00
		250	\$17,700.00
		500	\$17,155.00
	STANDARD	0	\$14,950.00
		250	\$12,600.00



**Colby
School
District**

- Least Expensive
- Most Coverage

RFP Analytics & Reporting

The Dirks Group

*Howard
Technology
Solutions*

RMM Solutions

Meraki

Marco

Access Points

Cisco Aironet 2602I IEEE 802.11n 450Mbps Wireless Access Point		53 @ \$489.36 =\$25,936.08		52 @ \$503.7 =\$26,192.4		
Enterasys AP3705i Indoor Access Point - Wireless Access Point - 802.11 a/b/g/n			70 @ \$263.00 = \$18,410.00			
Meraki MR16 Cloud Managed Access Point					106 @ 275.00 = \$29,150.00 + 5Yr.LC: \$20,140.00	
Cisco Aironet 3602I IEEE 802.11n 450Mbps Wireless Access Point				5 @ \$687.7 3,438.5 =		106 @ \$844.68 = \$89,536.08 (discount not applied)

Switches

Cisco Catalyst 4500X				1 @ \$9,300.00		1 @ \$10,540.00
Cisco Catalyst 2960S-48TD-L				2 @ \$2601.68 = \$5,203		
Cisco Catalyst 2960S 48FPS-L				7 @ \$3066.68 = \$21,466.76		
Cisco Catalyst 2960S 48TS-L				8 @ \$1950.68 = \$15,605.44		
Cisco Catalyst 3750X-48T-S		5 @ \$5,139.35 =\$25,696.75				
Cisco Catalyst 3750X-48PF-S (POE+)		1 @ \$6,256.60				



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Cisco Catalyst 2960S-48TS-L		9 @ \$1,874.75 = \$16,872.75				
Cisco Catalyst 2960S-24PS-L (POE)		5 @ \$1,427.85 = \$7,139.25				
Cisco Catalyst 2960S 24TS-L		1 @ \$1,159.71				
Meraki MS42P Cloud Managed 48 Port GigE PoE					24 @ \$1,930.00 = \$46,320.00	
Cisco 2960S 48 GigE PoE 740W						11 @ \$3,726.37 = \$40,990.07
Cisco 2960S 48 GigE PoE 370W						5 @ \$3,161.18 = \$15,805.9
Port Count Total <i>Note: current CSD port count total: PoE 40 NonPoE 684</i>		PoE: 168 NonPoE: 696 Total: 864	No Response	PoE: 352 NonPoE: 456 Total: 808	PoE: 1152 Total: 1152	PoE: 784 Total: 784
Wireless Controller						
Cisco 5508 Wireless Controller		1 @ \$17,873.77		1 @ \$18,597.68		1 @ \$22,597.18
Enterasys HiPath Wireless C25 Controller			2 @ \$2,667.00 = \$5,334.00			
Meraki <i>Cloud</i> Controller License (5 Years)					LC: \$6,240.00	
Cabling & Patch Panels						
Cat6 NonPlenum w/labor & AP Install		60 Drops \$17,642.0	70 Drops \$14,630.0	57 Drops \$12,961.58	No Response	160 Drops \$32,414.56
24 Port Patch Panels included in price		4		5		7



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RFP Analytics & Reporting

Hoffman Wal Mount Cabinet 36x24x30
TC1 (HS Concessions) *included in price*

1

Options

Prime Infrastructure

Included

N/A

Included

N/A

\$6,774.36

SMARTnet

\$4,290

N/A

N/A

12 Months
Included

Cisco Identity Services Engine

N/A

N/A

\$6,768.70

Bottom Line

W/O Cabling

\$132,901.65

\$47,902.00

\$128,599.98

\$101,850.00

\$200,923.67

W/ Proposed Cabling Vendor
Consider number of drops

\$150,543.65

\$142,561.58

\$233,338.23

Dirks Option #2 (Aruba Wireless)

\$141,713.51

		<i>The Dirks Group</i>	<i>Howard Technology Solutions</i>	<i>RMM Solutions</i>	<i>Meraki</i>	<i>Marco</i>
RFP Analytics & Reporting						
Hoffman Wal Mount Cabinet 36x24x30 TC1 (HS Concessions) <i>included in price</i>				1		
Options						
Prime Infrastructure		Included	N/A	Included	N/A	\$6,774.36
SMARTnet		\$4,290	N/A		N/A	12 Months Included
Cisco Identity Services Engine			N/A		N/A	\$6,768.70
Bottom Line						
W/O Cabling		\$132,901.65	\$47,902.00	\$128,599.98	\$101,850.00	\$200,923.67
W/ Proposed Cabling Vendor <i>Consider number of drops</i>		\$150,543.65		\$142,561.58		\$233,338.23
Dirks Option #2 (Aruba Wireless)		\$141,713.51				

SECTION 3. PROFESSIONAL GROWTH

3.02 Provisions for Graduate Study **CURRENT**

Teachers shall be compensated in accordance with the degrees and advanced preparation they have. Professional development shall be subject to the following conditions:

- A. Courses must be considered of graduate difficulty unless taken to fill a definite need in the school curriculum as determined by the Board or its designee.
- B. Credits for courses and request for professional growth compensation must be approved by June 15th by the Board or its designee to be eligible for the following academic (fiscal) year (Appendix Part II – 3.02).
- C. A grade of "B" or better must be achieved or a grade acceptable for credit at the institution at which the teacher is studying must be achieved.
- D. Teachers completing six (6) graduate level credits approved by their building Principal and Superintendent shall be compensated \$750.00 annually upon completion.
- E. Teachers who complete a DPI approved Professional Development Plan AND have that plan approved by their building Principal and Superintendent shall be compensated \$750.00 annually upon completion of the plan.
- F. Teachers shall submit to the District Office an official transcript of credit or completed Professional Development Plan (that has been pre-approved by their immediate supervisor/principal and the superintendent) by January 31st to request professional growth compensation.
- G. Professional Growth compensation is paid in a lump sum in the initial year and added to salary in subsequent years

3.02 Provisions for Graduate Study **PROPOSED**

Teachers shall be compensated in accordance with advanced preparation. Professional development compensation shall be subject to the following conditions:

- A. Courses must be considered of graduate difficulty unless taken to fill a definite need in the school curriculum as approved by the Superintendent/designee. It is NOT required that coursework have local approval for DPI license renewal.
- B. A grade of "B" or better must be achieved for coursework to be accepted.
- C. Teachers completing six (6) graduate level credits pre-approved by their building Principal and Superintendent/designee shall be compensated \$750.00 annually upon completion.
- D. Teachers who complete a DPI approved Professional Development Plan AND have that plan pre-approved by their building Principal and Superintendent/designee shall be compensated \$750.00 annually upon completion of the plan. It is NOT required that a PDP have local approval for license renewal.
- E. Requests for professional growth compensation must be submitted by June 15th to be eligible for the following academic (fiscal) year (Appendix Part II – 3.02).
- F. Teachers shall submit to the District Office a transcript of credit or completed Professional Development Plan (that has been pre-approved) by January 31st to receive professional growth compensation.
- G. Professional Growth compensation is paid in a lump sum in the initial year and added to salary in subsequent years.



Budget: Hearing and Adoption Requirements

The procedures which common, union high, and unified school districts should follow in formulating a budget, holding a public hearing, and adopting a budget are set forth in s. 65.90, Wis. Stats. www.legis.state.wi.us/rsb/stats.html (<http://www.legis.state.wi.us/rsb/stats.html>). The steps involved in these required procedures are summarized as follows.

1. The staff and school board create a proposed budget that identifies expected revenues, expenditures, and fund balances for the budgeted year in addition to the two fiscal years preceding the budgeted fiscal year. Budget detail is based upon the Wisconsin Uniform Financial Reporting Requirements (WUFAR) hierarchy of accounts. (see Budget Adoption Format Tab in the Budget Hearing and Adoption Workbook)
2. A class 1 notice (one publication) is published which contains a summary of the proposed budget described in #1 above, notice of where the detailed budget may be examined, and notice of the time and place of the public hearing. Common and union high school districts must hold the budget hearing at the time and place of the annual meeting. (see Budget Publication Format tab and Sample Public Hearing Notices tab in the Budget Hearing and Adoption Workbook)
3. The public hearing is held, at which time, residents of the district have an opportunity to comment on the proposed budget. (see Budget Adoption Format Tab in the Budget Hearing and Adoption Workbook)

(Following the budget hearing, the electors at the annual meeting of common and union high school districts have the power to vote a tax for the purposes set forth in Section 120.10 (6) - (11). (The school board of a unified school district has the power to vote the tax.)

Section 120.12(3)(a) and (c) require that on or before November 1, a school board must determine if the tax voted at the annual meeting is sufficient to operate and maintain the schools for the school year. If the amount so determined is not sufficient, the school board shall raise the tax. The board may lower the tax if the amount so determined exceeds requirements. The tax levy shall not exceed limits established by Section 121.91. The taxes levied must be certified to municipalities on or before November 10. (Amended to the 10th from November 6, by 2011 WI Act 105.)

4. The school board shall adopt an original budget at a school board meeting scheduled after the public hearing and no later than the meeting in which the school board sets the annual tax levy amount.

Budget Changes

The annual original budget provides the best estimates at the time of adoption of the resources and costs of the activities of the school district for the ensuing months of the school year. As the year progresses, there may be a need to change appropriations and purposes.

Districts are advised to use a budget format which shows amounts appropriated for expenditures according to functions. The reason for using function is that function means purpose, and s. 65.90 requirements apply when appropriations and/or purposes change.

Changes in amounts of appropriation and the purposes (functions) for which they are used must be approved by a two-thirds vote of the school board. A class one notice must be published within ten days after any change is made (s. 65.90(5)(a)). (see Budget Change Format Tab in the Budget Hearing and Adoption Workbook). Because such changes range from minor changes to significant ones, a question does arise concerning when the two-thirds vote and publication are required. Pursuant to input from the Wisconsin Association of School Boards, school district officials, and legal counsel, the Department of Public Instruction recommends that the two-thirds vote and publication are required if the amount of appropriation and the purposes as presented in the line items of the adopted budget are changed. Changes in subordinate line items from which the adopted budget evolved (but which are not detailed in the adopted budget) do not require the two-thirds vote and publication.

For questions about this information, contact dpifin@dpi.wi.gov (<http://sfs.dpi.wi.gov/user/641/contact>) (608) 267-9114

- School Financial Services

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